Republic of Yemen

Ministry of Local Administration Marib Governorate



Humanitarian Response Plan 2024-2025

Ma'rib Governorate



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Introduction:

In the face of the dire humanitarian crisis gripping Marib Governorate as a consequence of the ongoing conflict in Yemen, we are honored to introduce the Humanitarian Response Plan (HRP) 2025-2024.

Marib Governorate stands as an extraordinary paragon of resilience amidst a multitude of crises. Shouldering the burden of over two million internally displaced persons (IDPs), it confronts a myriad of challenges and adversities that demand a collective, redoubled effort to ensure the fulfillment of fundamental needs for both IDPs and host community.

In response to the pressing humanitarian and developmental needs gripping Marib, local authorities have meticulously crafted this plan. This meticulously designed plan serves as a beacon illuminating the critical needs of the affected IDPs, encompassing shelter, food and WASH services. Furthermore, it seeks to bolster healthcare and educational services, empower livelihoods and fortify community's resilience against the relentless tides of crises.

Guided by the steadfast vision of local authority, the HRP has been meticulously formulated in close collaboration with a diverse array of humanitarian actors. While we have strived to address the pressing needs, the magnitude of the challenges we face surpasses the capabilities and resources of our governorate. Therefore, we earnestly implore all humanitarian stakeholders to continue their unwavering support in ameliorating the humanitarian situation and responding to the development needs of Yemen, with a particular focus on Marib Governorate in order to overcome these humanitarian challenges and pave the way for a future of stability and sustainable development. Despite the daunting challenges at hand, the leadership of local authorities remains steadfast in its unwavering commitment to pursuing relentless humanitarian endeavors. With unwavering determination, they are steering Marib towards a revitalized path of development, stability, and prosperity. Marib has prioritized this matter since the true power of development lies in community's ability to transform challenges into opportunities for growth and progress. Local Authority extends its deepest gratitude to all humanitarian organizations for their invaluable contributions and extend a heartfelt call for a further intensification of efforts, coupled with a steadfast commitment to enhancing coordination and collaboration among all stakeholders. This collective resolve is paramount to ensuring the effective and high-quality implementation of HRP.

We affirm the importance of continued support and express our appreciation for the commitment of donors to providing humanitarian assistance to alleviate the suffering in Marib. We emphasize the need for ongoing coordination, collaboration, and resource mobilization to ensure the successful implementation of HRP and achieve its desired objectives.

In the face of this unfolding humanitarian catastrophe, the international community cannot remain passive. The onus falls upon all nations and humanitarian organizations to mobilize swiftly and provide urgent relief to the beleaguered people of Marib. It is our collective responsibility to safeguard their basic rights and ensure their well-being.

In conclusion, we call upon everyone to exert further efforts to ensure the effective and efficient implementation of HRP. We reaffirm our commitment to providing all necessary facilities to guarantee the success of this plan and,

We beseech Allah Almighty for His guidance and success for all.





Preparation Committee

P	Name	Position	Agency
1	Dr. Abdurabbo Ali Muftah	Chairman	Deputy Governor
2	Saif Naser Mothana	Member	Executive Unit for Management of IDP Camps – Marib
3	Jamal Qasem Ahmed Al-Jaafari	Member	Administrative Development Research & Training
4	Ameen Azeez Abdo Deyab	Member	Relief Subcommittee
5	Khalid Naser Husain Al–Shijni	Member	Executive Unit for Management of IDP Camps – Marib
6	Abdulrahman Abdo Al-Amiri	Member	Deputy Governor's Office
7	Mohammed Abdullah Al-Shamiri	Member	Head of Finance – Governorate Council

Technical Committee

٩	Name	Task
1	Saleh Naser Saleh Mothana	Chairman
2	Haytham Abdulkader Al-Najar	Production & Design
3	Ziyad Abdo Ali Al-Dawir	Data Collection
4	Abdulwahid Sa'eed Saleh Darkam	Financial Associate
5	Abdulrahman Abdulsalam Abdulghani	Data Review & Proofreading
6	Osama Mohammed Al-Madloom	Translation



Humanitarian Response Plan Objectives:-



Food and Agricultural Security Sector:

- 1- Empowering communities to access their basic food needs.
- Enhancing agricultural production and selfproductivity.
- 3- Fortifing agricultural livelihoods.
- 4- Preserving natural resources and fostering sustainable agricultural production systems.
- 5- Strengthening communities' capacities in the field of food and agricultural security.



Nutrition Sector:

- 1- Strengthening the prevention of malnutrition and related diseases.
- 2- Providing food baskets to the most vulnerable HHs in the community.
- 3- Strengthening food crises response capabilities.
- 4- Improving the nutritional status of children under five, pregnant and lactating women.
- 5- Enhancing access to safe and diverse food sources.



Health Sector:

- 1- Enhancing access to basic healthcare services, expanding healthcare infrastructure and broadening healthcare services delivery.
- 2- Supporting health infrastructure projects to enhance access to healthcare services.
- 3- Strengthening healthcare capacities of local community and supporting mental health MPSS.
- 4- Combating the infectious diseases, ensuring access to vaccines and anti-infectious drugs.
- 5- Enhancing reproductive health, maternal and child



WASH Sector:

- 1- Expanding water networks to ensure access to safe and reliable drinking for all residents.
- 2- Providing a sewerage system that meets the governorate needs and ensures environmental health.
- 3- Strengthening local communities' capacities to manage water and sanitation and ensuring sustainability.
- 4- Strengthening local communities' capacities to manage and maintain water and sanitation systems.
- 5- Encouraging the adoption of innovative water technologies such as solar energy.



Education Sector:

- 1- Ensuring safe and inclusive education for school-age children.
- 2- Strengthening the capacities of educational institutions and developing teacher skills.
- 3- Providing educational opportunities for children who have been dropped out of school due to conflict.
- 4- Cultivating a safe and supportive learning environment for all, including girls and women.
- 5- Constructing schools to accommodate IDP students, and rehabilitating conflict-affected schools.



Protection Sector:

- 1- Ensuring the protection of IDPs and host community from violence and abuses.
- 2- Providing psychological support for crises-affected children.
- 3- Empowering women through economic opportunities, income-generating projects combating gender-based violence.
- 4- Ensuring access to essential services for people with disabilities.



Shelter and Non-Food Items Sector:

- 1- Providing safe and dignified shelter for the affected people and most <u>vulnerable HHs.</u>
- 2- Ensuring access to essential Non-Food Items for the affected IDPs.
- 3- Enhancing the crisis response capabilities of local communities.
- 4- Encouraging IDPs towards Durable solution and improving community cohesion.
- 5- Supporting and promoting permanent housing solutions.



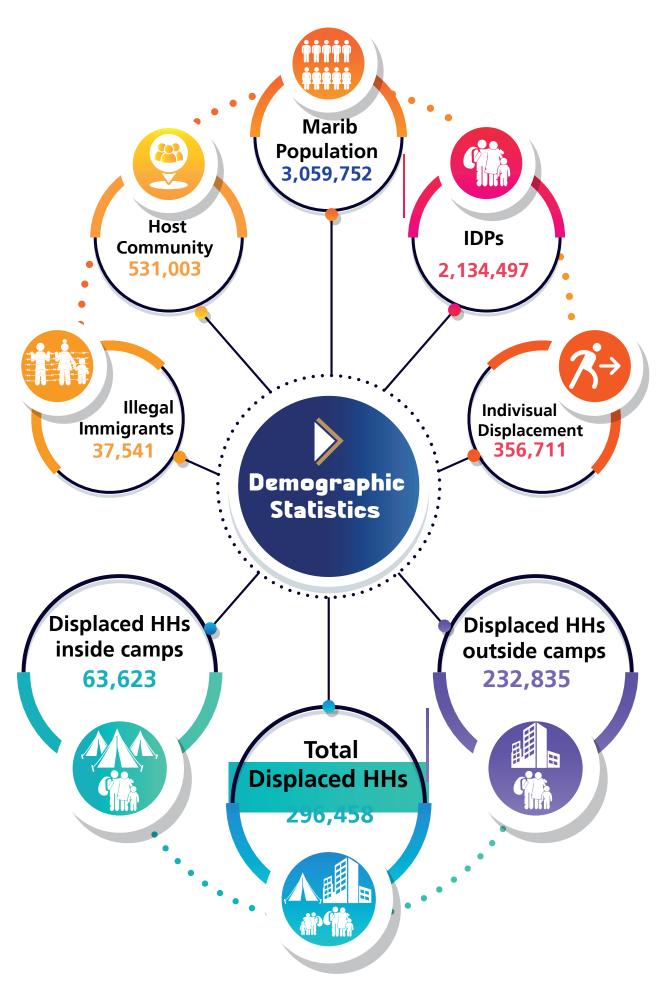
, CCCM Sector:

- 1- Bolstering humanitarian access and enhancing camp living conditions.
- 2- Developing CCCM operations, strengthening protection and enhancing reporting.
- 3- Fostering community participation in CCCM.
- 4- Fortifying humanitarian response systems and supporting early recovery efforts.
- 5- Broadening collaborations with humanitarian stakeholders to bolster services within camps.



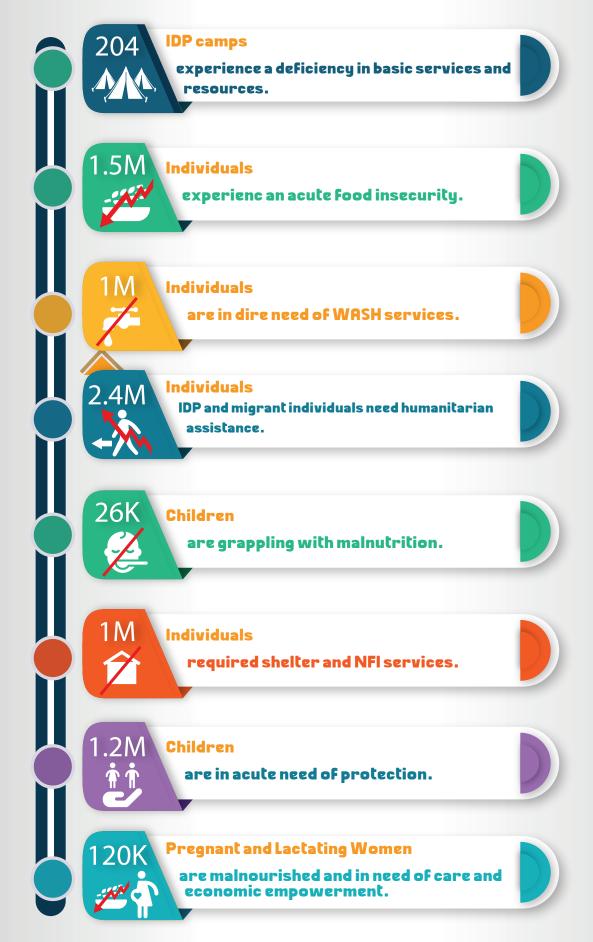


Marib, a Governorate in Yemen, stands as a captivating blend of ancient history, cultural diversity, and rich natural resources, positioning it as one of Yemen's most prominent governorates. It situated to the northeast of capital Sana'a, approximately 173 kilometers away. Marib encompasses 14 districts; City District serves as its administrative center. The Governorate is bordered by Al-Jawf Governorate to the north, Shabwa and Al-Bayda to the south, Shabwa and Hadhramaut to the east, and Sana'a to the west. It spans an area of approximately 17,405 square kilometers distributed across the 14 districts. As of 2023, the population of the governorate reached 3,059,752. In recent years, Marib has endured the throes of armed conflicts, taking a heavy toll on the humanitarian landscape. Over the past nine years, the Governorate has opened its doors to over two million IDPs, providing a refuge for those uprooted by war and the brutality of Houthi militias. Therefore, Marib is currently populated with 8% of the total population of the country. Agriculture is the backbone of the Governorate's economy, holding the esteemed position of third among the Republic's governorates in terms of agricultural crop production, contributing (7.6%) of Yemen's total agricultural crop production, trailing Sana'a and Hodeidah governorates. Marib holds the distinction of being the first to strike oil, with production commencing in 1986. Among its significant tourist attractions are the awe-inspiring Marib Dam, Sun Temple, Bilgis Throne and the ancient ruins of Surwah.





Humanitarian Landscape Overview:





The humanitarian crisis in Marib has reached its direst point in the nine years of the ongoing conflict. A disproportionate number of people face death, starvation, and diseases compared to any other governorate in the country. The suffering is unprecedented in scale. Hundreds of thousands are on the brink of starvation. Marib has been classified as phase 4 in the Integrated Phase Classification (IPC) System for 2024.

65%
#of population
necessitates
protection
assistance.

1.5
individuals are facing acute food insecurity.

2.6M desperately require humanitarian assistance. An alarming proportion of women and children, approximately one-third, are grappling with the harsh realities of malnutrition, with the majority facing severe cases. These severe malnutrition rates have surpassed World Health Organization's emergency threshold of 15%. Numerous public institutions that serve as lifelines are in urgent need of essential services, including electricity, WASH, transportation, social support, healthcare, and education. However, these institutions are crippled by financial constraints, budget cuts, and funding shortfalls. The situation is further exacerbated by the deteriorating state of water infrastructure, which operates at a mere 5% of its capacity.

21%
#of population is afflicted with malnutrition.

180K
children under the age of five are in need of urgent medical assistance.



Local Humanitarian Context

The war has precipitated the degradation of public services and the collapse of the economy in Marib, resulting in a significant

deterioration in public services quality and infrastructure. Sharp escalations in school dropout rates are anticipated in the forthcoming years, while households (HHs) grapple with the repercussions of war. The economic collapse is most starkly evident in income loss, depreciation of the Yemeni Rial, price hikes, leaving millions of individuals unable to meet their basic needs.

of population is teetering on the brink of poverty.

#of HHs have lost their primary source of income.

60% #of healthcare facilities are operational.

#of educational facilities are operational

30 % #of children deprived of education The relentless war on Marib has had a catastrophic impact on civilians, resulting in

either direct or indirect deaths of thousands, predominantly civilians, and leading to complications arising from lack of food, healthcare and infrastructure. The war has severely restricted civilians' freedom of movement, livelihoods and access to basic services and infrastructure due to armed shelling, targeting markets, schools and hospitals.

286
Bombing
targeted civilian
homes

46 incidents of armed shelling targeted public markets.

29 facilities were demolished

382 Bombing targeted schools 4,096 individuals killed directly & indirectly, due to the war.

1,964
Direct killing and injuries to civilians



Plan Methodology:

The methodology employed in the preparation of HRP integrated research into information from both primary and secondary sources. Secondary sources encompassed studies, reports, and official plans, supplemented by consultation of humanitarian reports and plans issued by United Nations, as well as statistical data concerning the governorate, records, and information from governmental offices. Additionally, primary sources, including interviews and discussion sessions between stakeholders and local authority, to enrich the plan's findings gleaned from both primary and secondary sources. The following steps were undertaken:

- 1. A provincial-level Humanitarian Response Committee has been established to prepare and oversee the implementation of Marib's HRP (2024-2025), headed by Deputy Governor Dr. Abdo Rabbo Muftah. This was decreed by the Governor (Decree No. (62) of 2023), issued in December 24,2023.
- 2. The Committee referred to the previous HRP 2023, and the tasks were sorted out for each office separately.
- 3. Establish data collection models and required information from government offices for HRP.
- 4. In accordance with the attached models and as outlined in sections (3 2), all government offices and districts are hereby instructed to submit their humanitarian and development needs.
- 5. Both offices and districts' list were first organized, then divided into groups, and monitoring teams were assigned to oversee the offices and districts, ensuring that the templates are delivered within a week from the date of issuance.
- 6. Extending an additional period for late submissions and maintaining communication and follow-up until all templates are collected.
- 7. Development of the framework and main themes of (HRP).
- 8. Since its formation, the Committee has held a series of meeting to follow up the Plan's implementation stages.
- 9. Evaluating and prioritizing urgent and development needs submitted by the government offices.
- 10. Technical, financial and corrective review of the identified projects by qualified specialists.
- 11. Approval of the final draft of the Plan.
- 12. Design and production of the Plan.
- 13. Final review of the Plan.
- 14. Printing and distribution of HRP to relevant stakeholders.











CCCM

No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Establishing fire stations.	Establishing three fire stations with all equipment in City District as follows: 1- Northern region: Al-Rawdah. 2- Eastern region: Airport. 3-Southern region: Al-Jufayna.	Marib City	3	Fire Stations	50,000	1	 Safeguarding the lives of citizens and ensuring their safety. Preserving public and private properties. 	Civil Defense Office
2	Purchasing fire trucks.	Purchasing 12 fire trucks to protect the population and IDPs which exceeding 2 million in City District.	Marib City	12	Vehicle	1,560,000	1	 Safeguarding the lives of citizens and ensuring their safety. Preserving public and private property. 	Civil Defense Office
3	Purchasing fire suits for firefighters.	Purchasing 20 fire suits for firefighters to ensure their safety.	Marib City	20	Suit	45,000	1	 Safeguarding the lives of citizens and ensuring their safety. Preserving public and private property. 	Civil Defense Office
4	Establishing an Early Warning Unit to deal with emergency preparedness and climate change adaptation, and Information Center for tracking displacement movements.	The construction of the third floor of Planning and International Cooperation Office will accommodate an Early Warning Unit to deal with emergencies and climate changes, and an Information Center for tracking displacement movements.	All Districts	1	Construction	800,000	1	 Predicting all possible emergencies and disasters. Preparing for and responding to emergencies and threats. Clear and monitored displacement movements and accurate indicators. Providing accurate reports and data, and sharing with partners. 	Executive Unit for IDPs.
5	Providing land areas to implement humanitarian projects.	Providing 5 land areas, owned by the government with an area of approximately 699,240 square meters, for the settlement of IDPs and establishing humanitarian projects therein.	Al-Wadi	5	Land	13,984,800	1	 Creating sustainable projects for the stability of IDPs and Benefiting from their experiences to enhance the governorate's efficiency. Encouraging international organizations and donors to support recovery projects. Promoting social and economic development. 	Civil Defense Office
6	Holding training courses for the managers of non-managed camps.	Holding 36 training courses for 240 managers of non-managed camps and neighborhood leaders on organizing work in their locations, assessing the needs of IDP HHs, and coordinating humanitarian interventions.	Marib City	36	Training course	250,000	1	 Ensuring humanitarian assistance for IDPs. Prioritizing the safety of IDPs. A distinguished and efficient workforce. 	Executive Unit for IDPs.
7	Purchasing Hilux vehicles.	Purchasing 8 Hilux vehicles for personnel transport during operational tasks.	Marib City	8	Car	250,000	1	 Safeguarding the lives of citizens and ensuring their safety. Preserving public and private property. 	Civil Defense Office



CCCM

No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
8	Purchasing diving suits for rescue divers.	Purchasing 16 diving suits for rescue divers.	Marib City	16	Driving	16,000	1	 Safeguarding the lives of citizens and ensuring their safety. Preserving public and private property. 	Civil Defense Office
9	Purchasing a 10kg fire extinguishers.	Purchasing 10,000 10kg fire extinguishers and distributing it in residential areas to mitigate fire risks.	Marib City	10000	Fire extinguisher	360,000	1	Safeguarding the lives of citizens and ensuring their safety. Preserving public and private property.	Civil Defense Office
10	Providing transportation means.	Providing 3 transportation for the office team to visit IDP camps, conduct an assessment of camp conditions and identifying humanitarian needs.	All Districts	3	Car	94,000	1	 Secure and efficient access to the camps. Facilitating field mobility and movements between districts and camps. Prompt response, monitoring, and evaluation of emergencies. 	Executive Unit for IDPs.
11	Establishing buildings for City and Al-Wadi branches of the Executive Unit.	Establishing 2 buildings for City and Al-Wadi offices, each consisting of 4 separate offices with all equipment and furniture, in addition to annexes (kitchen, warehouse, restroom).	Al-Wadi - Marib City	2	Building	210,000	1	 Organizing humanitarian work and organization activities in both districts. Alleviating the burden on Executive Unit office in the governorate. Prompt coordination of activities between the two districts. 	Executive Unit for IDPs.
12	Administrative and technical skill development programs for Executive Unit's staff.	Conducting training courses on administrative and technical skill development programs for 820 volunteers working with the Executive Unit.	All Districts	820	Training	85,000	2	 Enhancing the efficiency and skills of the office and field teams. Possessing high proficiency skills and experience to carry out humanitarian responsibilities according to humanitarian standards. 	Executive Unit for IDPs.
13	Constructing a Civil Defense headquarters.	Constructing a Civil Defense headquarters with all equipment to serve two million citizens in City District.	Marib City	1	Building	330,000	2	 Protecting people and public and private properties from fire incidents and natural disasters. 	Civil Defense Office



No		Project description	Targeted	# of	Category	Estimated	Priority level (1-	Project forecasts and outcomes	Entity/ Office
	projects	,	districts	needs		cost in USD	3)	,	
1	Teachers recruitment project.	Contracting with 1484 teachers in the field of education due to the increasing number of school-aged children as a result of the surge in displacement movement.	All Districts	1484	Contract	1,001,700	1	 Ensuring access to education for all school-aged children. Mitigating school dropout. 	Education Office
2	Printing school textbooks for elementary and secondary levels.	Printing textbooks for all grades in both primary and secondary levels to ensure that every student receives their own curriculum.	All Districts	2,217,000	Book	2,194,830	1	 Equipping students with comprehensive education. 	Education Office
3	Providing a school textbook printer.	Purchasing a modern textbook printer to print all grades' textbooks and avoiding any financial losses of printing approximately 2.5 million books outside the governorate.	City District	1	Textbook printer	6,500,000	1	 Students receive their textbooks at the beginning of the academic year. avoiding any financial losses of printing books outside the governorate. 	Education Office
4	Building new schools.	Constructing 12 new primary and secondary schools to accommodate IDP school-aged children, especially amidst the escalating influx of IDPs.	Marib City – Al-Wadi - Hareeb	12	Building	4,032,000	1	 Ensuring access to education for all school-aged children. Mitigating school dropout. 	Education Office
5	Constructing additional classrooms.	Constructing 213 equipped classrooms for schools which need extra classrooms to accommodate IDP students.	Marib City – Al-Wadi - Hareeb	213	Classroom	1,065,000	1	 Enrolling all school-aged children in schools. 	Education Office
6	Constructing temporary classrooms.	Establishing 158 temporary classrooms "container" addressing children in displacement camps.	All Districts	158	Container	287,000	1	 Ensuring access to education for all school-aged children. Mitigating school dropout among children. 	Education Office
7	Renovating and rehabilitating schools.	Renovation of 89 schools in need of rehabilitation, including classrooms, administrative offices, school bathrooms and sewage system.	All Districts	89	School	1,157,000	1	 Creating a suitable learning environment for students. Protecting students from diseases. 	Education Office
8	Conducting training courses for literacy teachers on teaching skills.	Conducting training courses for 200 literacy teachers on teaching skills.	Al-Wadi – Marib City	200	Training	20,000	1	 Ensuring the quality of education provided to female students. Building the capacities of female teachers. 	Literacy Office
9	Supporting teachers in schools across the governorate.	Providing 5884 teachers with a monthly financial incentives and food baskets, due to the lack of salaries and economic deterioration in the country.	All Districts	5884	Financial incentives	1,746,450	1	 Continuation of the educational process. Livelihood and job security for teachers. 	Education Office



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No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1- 3)	Project forecasts and outcomes	Entity/ Office
10	Constructing school bathrooms.	Constructing 128 bathrooms in schools that lacking them.	All Districts	128	Bathroom	128,000	1	 Creating a suitable learning environment for students. Protecting students from epidemics. 	Education Office
11	Providing whiteboards for schools.	Purchasing 831 whiteboards for schools lacking them and replacing worn-out boards with new ones.	All Districts	831	Whiteboar -d	66,480	1	 Creating a suitable learning environment for students. 	Education Office
12	Constructing a building for Technical Education and Vocational Training Office.	Constructing an equipped building for Technical Education and Vocational Training Office.	City District	1	Building	1,000,000	1	 Reducing youth unemployment by providing them with diverse skills. 	Technical and Vocational Education and Training
13	Constructing a literacy headquarters.	Constructing a literacy headquarters consisting of 10 offices, 3 bathrooms, a kitchen, and an equipped guardroom.	Marib City	1	Building	250,000	1	 Contributing to eliminating illiteracy in the governorate. 	Literacy Office
14	Printing textbooks for the first, second, and third grades (first and second semesters).	Printing textbooks for the first, second, and third grades benefiting 5,000 students.	Al-Wadi – Marib City	50000	Book	75,000	1	 Reducing illiteracy rates. 	Literacy Office
15	Providing female literacy teachers.	Providing temporary 7-month contracts for 200 female literacy teachers.	Al-Wadi – Marib City	200	Contracts	280,000	1	 Ensuring the continuity and regularity of the educational process to reduce illiteracy. 	Literacy Office
16	Economic empowerment for female students.	Conducting courses in life skills and economic empowerment benefiting 300 female students.	Al-Wadi – Marib City	300	Training	300,000	1	 Eliminating unemployment among women. 	Literacy Office
17	School nutrition for students.	Serving 71593 school meals for students.	All Districts	71593	School nutrition	4,653,545	2	Ensuring the students' physical health.	Education Office
18	Establishing Oil Technical Institute.	Establishing Oil Technical Institute with all needs in Al-Wadi, benefiting 160 students annually.	Al-Wadi	1	Building	965,000	2	 Contribution to youth employment in the Governorate. Combating unemployment. 	Technical and Vocational Education and Training
19	Providing recreational kits for students.	Providing 4,586 recreational kits for students.	All Districts	4,586	Kit	70,800	2	 Focusing on psychological aspect of children during displacement. 	Education Office
20	Providing school backpacks.	Providing 118,238 school backpack for students.	All Districts	118,238	Backpack	1,064,142	2	 Diversification of educational resources for students. Keeping up with modern education. 	Education Office
21	Establishing laboratories of Science subject for elementary students.	Purchasing 67 science labs for elementary students according to modern standards.	All Districts	67	Lab	603,000	2	Diversification of educational resources for students.Keeping up with modern education.	Education Office
22	Establishing laboratories of Science subject for high- school students.	Establishing 42 modern laboratories of science subject for high-school students.	All Districts	42	Lab	378,000	2	 Diversification of educational resources for students. Keeping up with modern education. 	Education Office





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1- 3)	Project forecasts and outcomes	Entity/ Office
23	Construction of administrative offices in schools.	Construction of 237 service offices in schools (administration - secretary - warehouse -archive).	All Districts	237	Constructi- on	3,318,000	2	 School organization and protection of student documents. 	Education Office
24	Construction of administrative offices in temporary schools.	Construction of 36 service offices in schools (administration - secretary - warehouse - archive).	All Districts	36	Container	144,000	2	 School organization and protection of student documents. 	Education Office
25	Building walls around schools.	Building 44 walls surrounding schools which devoid of protective perimeters.	All Districts	44	Wall	880,000	2	Preservation of school properties.Avoiding students dropout.	Education Office
26	Providing mesh fences around temporary schools.	Providing mesh fences for 39 temporary schools in IDP camps.	All Districts	39	Mesh fence	117,000	2	Preservation of school properties.Avoiding students dropout.	Education Office
27	Providing water tanks for schools.	Providing 136 water tanks for schools lacking them.	All Districts	136	Tank	27,200	2	 Providing water for schools. Safeguarding students' health and cleanliness. 	Education Office
28	Providing first aid kits.	Providing 149 first aid kits in each school around the governorate.	All Districts	149	Kit	14,900	2	 Enhancing students and educational staff's safety from any possible risks. 	Education Office
29	Training and qualifying primary grades' teachers of (1-3) on early reading approach.	Training and qualifying 600 teachers for primary grades (1-3) on early reading approach according to modern education standards.	All Districts	600	Training	90,000	2	 Ensuring that students in primary grades receive education through modern methods. 	Education Office
30	Training elementary level's teachers on fundamental teaching skills in active learning (planning - implementation - evaluation).	Training 800 elementary level's teachers on fundamental teaching skills in active learning (planning - implementation - evaluation) according to modern education standards.	All Districts	800	Training	120,000	2	 The primary students achieve a remarkable excellence. Developing teachers skills. 	Education Office
31	Training teachers on teaching methods during crises.	Training 500 teachers on teaching methods during crisis, especially with the high number of IDP students in schools.	All Districts	500	Training	75,000	2	 Take care of IDP students. Building teacher skills. Keeping up with modern education standards. 	Education Office
32	Equipping teachers with life skills.	Equipping 500 teachers with life skills.	All Districts	500	Training	75,000	2	 Enhancing teacher performance. 	Education Office
33	Training Math teachers of primary grades (4 - 9), focusing on implementing Mathematics Teaching Guide.	Training 300 Math teachers of primary grades (4 - 9), focusing on implementing Mathematics Teaching Guide according to modern education standards.	All Districts	300	Training	45,000	2	 Exceptional performance in Mathematics. Enhancing teacher performance. Keeping up with modern education standards. 	Education Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1- 3)	Project forecasts and outcomes	Entity/ Office
34	Training Science teachers of grades (4 - 9) on Science Teaching Guide (Scientific Competencies).	Training 300 Science teachers of grades (4 - 9) on Science Teaching Guide (Scientific Competencies) in accordance with modern standards.	All Districts	300	Training	45,000	2	 Exceptional performance in Science. Enhancing teacher performance. Keeping up with modern education standards. 	Education Office
35	Training teachers on the National Guide for Schools Safety and Security.	Training 300 teachers on the National Guide for School Safety and Security.	All Districts	300	Training	45,000	2	 Ensuring students' safety during natural disasters. 	Education Office
36	Training school administrations and supervisors on planning, management, monitoring, and evaluation skills (first stage).	Training 250 schools' principals and supervisors on planning, management, monitoring, and evaluation skills (first stage).	All Districts	250	Training	37,500	2	 Firm management. Following a straightforward educational and instructional process in schools. 	Education Office
37	Training school administrations and supervisors on planning, management, monitoring, and evaluation skills (second stage).	Training 250 school principals and supervisors on planning, management, monitoring, and evaluation skills (second stage).	All Districts	250	School administra tion	37,500	2	 Firm management. Following a straightforward educational and instructional process in schools. 	Education Office
38	Training the office and districts' director managers in modern management techniques, principles and corporate leadership.	Training the office and districts' director managers in modern management techniques, principles and corporate leadership.	All Districts	45	Trainee	6,750	2	 A decisive school administration with fresh management expertise. 	Education Office
39	Training the office and districts' director managers on computer and internet skills.	Training and qualifying 50 office and districts' director managers on computer and internet skills.	All Districts	50	Training	7,500	2	 Easy access to electronic services and student documents archiving. 	Education Office
40	Training health specialists.	Training 185 health specialists in schools.	All Districts	185	Training	27,750	2	Providing healthcare service for students.	Education Office
41	Establishing parents' councils through direct voting by the students' parents.	Establishing and reforming 140 parents' councils through direct voting by the students' parents in all schools.	All Districts	140	Council	21,000	2	 Community Engagement in enhancing the educational process. Realizing societal contributions towards the educational process. 	Education Office





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1- 3)	Project forecasts and outcomes	Entity/ Office
42	Training school principals, social workers, and education offices on Community Engagement Guide.	Training 542 school principals, social workers, and education offices on Community Engagement Guide.	All Districts	542	Training	81,300	2	 Conscious school administrations that recognize the community's right to participate in educational process. 	Education Office
43	Training social workers on school counseling and career guidance.	Training 200 social workers on school counseling and career guidance.	All Districts	200	Training worker	30,000	2	 Addressing the problems faced by students as a result of war. Focus on the most vulnerable students. Mitigating school dropout rates. 	Education Office
44	Training high-school students on life skills.	Training 24587 high-school students on life skills.	All Districts	24587	Trainee	3,688,050	2	 Refining and enhancing students' life skills. 	Education Office



Food Security Sector

No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Rehabilitating Agricultural Research Station.	Rehabilitating the laboratories of Agricultural Research Station and supplying devices and providing chemical solutions serving around 20,000 farmers in the governorate.	All Districts	3	Rehabilitating	120,000	1	 Increasing agricultural production. 	Agricultural Research Center
2	Providing food baskets for IDPs.	Providing monthly food baskets for 87,447 HHs.	All Districts	87,447	Food basket	104,936,400	1	 Ensuring food security for the residents. Ensuring a monthly food assistance for IDP HHs. 	Executive Unit for IDPs
3	Rehabilitating the headquarters and warehouses of Agricultural Research Station.	Rehabilitating the headquarters and warehouses of Agricultural Research Station to protect seeds and crops that have been produced at Research Station.	Marib City	2	Rehabilitating	32,000	1	Providing seeds to the farmers.	Agricultural Research Center
4	Protecting IDPs' farms from flood risks.	Constructing 150 flood barriers to protect citizens' farms from floods.	Raghwan	150	Barrier	405,000	2	 Protecting agricultural lands from erosion. Preserving agricultural production. 	Raghwan District
5	Establishing agricultural nurseries to produce fruits seedlings.	Establishing agricultural nurseries for assets and varieties of fruit crops (citrus fruits, mangoes, palms, etc.) which is distinguished by high productivity specifications when they had been studied at Research Station.	Al-Wadi - Marib City	2	Nurseries	17,300	2	 Diversifying agricultural production in the governorate. Contributing to the national economy. 	Agricultural Research Center
6	Establishing protected plastic agricultural nurseries to produce vegetable seedlings.	Establishing 3 protected plant nurseries for vegetable seedlings to protect them from unsuitable weather conditions and thus produce them out of season to meet agricultural production shortage and achieve self-sufficiency.	Marib City	3	Nurseries	24,000	2	 Achieving self-sufficiency of vegetables. 	Agricultural Research Center
7	Establishing a water and climate monitoring network and water level observation of the basin.	Establishing a water and climate monitoring network, which requires supplying and installing 5 different types of rain stations + 15 water level measuring stations + 3 climate stations + 10 flood stations + 4 water quality measurement stations.	Al-Wadi - Marib City	2	Project	118,000	3	 Protecting groundwater sources. 	Agricultural Research Center
8	Rehabilitating seed bank.	Rehabilitating seed bank to protect plant genetic resources and provide them to be used by approximately 30,000 farmers in the governorate.	All Districts	2	Rehabilitating	40,000	3	 Improving agricultural production. Providing seeds for research that benefits farmers. Enhancing crop yields, disease resistance, drought tolerance, and improve their nutritional value and taste. 	Agricultural Research Center





Food Security Sector

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N	o. Requiremen	nts and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
	Protecting Ro	esearch Farm.	Building a wall and guardroom for Research Farm affiliated with Agricultural Research Station in Eastern Plateau.	Al-Wadi - Marib City	1	Wall	180,027	3	 Preserving the assets and properties of the Research Station. Protecting the farm and its continuous research-based assets. 	Agricultural Research Center
1	Air-condition O greenhouses seedling prod	for vegetable	Constructing 10 plastic greenhouses for vegetable seedling production, comprising of iron structure, plastic cover, cooling unit, seeds, fertilizers and pesticides, irrigation network, and 2 agricultural technicians.	Marib City	10	Safehouse	90,000	1	 Vegetable farming enhancement. Ensuring affordable access to vegetable seedlings. 	Agriculture and Irrigation Office
1	1 Reducing irri losses	gation water	A plastic (polyethylene) irrigation network comprising main lines for transporting water from the source (wells) to the end of the farm + internal branches within the farm, encompassing of 1500 irrigation networks distributed to 1500 beneficiary farmers.	Marib City Al-Wadi Hareeb	1500	Irrigation system	1,950,000	2	 Rationalizing the consumption of irrigation water. Reclaiming new agricultural lands. Ensuring the provision of irrigation water and maximizing its use for the benefit of agriculture. Enhancing irrigation efficiency. 	Agriculture and Irrigation Office
1	2 Citrus seedlii establishmer	•	Iron structure - agricultural hill - seedbeds - irrigation network - plastic materials - fertilizers - pesticides - 4 agricultural technicians.	Marib City	2	Nursery	95,000	1	 Creation of new job opportunities. Improvement of citrus tree varieties and the production of disease-resistant, high-yield citrus rootstocks with superior quality traits capable of competing in global markets. 	Agriculture and Irrigation Office
1	Modern irrig technology for crop product	or vegetable	A GR water pipe - agricultural mulch - agricultural fabric - polyethylene plastic pipes - seeds - fertilizers - agricultural technicians and supervisors.	Marib City - AlWadi - Hareeb -	500	Farming	800,000	1	 Fostering and advancing vegetable farming. Augmenting production efficiency. Safeguarding food supply chains. Generating new employment opportunities. 	Agriculture and Irrigation Office
1	Survey the b database to database to database to database to database to database to database the type and agricultural aproduce.	determine areas, as well as quantity of	To automate agricultural information by conducting a comprehensive field survey to identify and map agricultural lands, assess crop types and yields, quantify livestock numbers, challenges and effective solutions that contribute to proper planning for agricultural sector.	All Districts	4	Survey	50,000	1	 Providing information to prioritize needs and interventions. 	Agriculture and Irrigation Office



Food Security Sector

No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
15	Vaccination, immunization, and treatment campaigns for livestock to prevent major diseases.	Provision of vaccines, disease treatments, and campaign supplies for 480,000 livestock - veterinary team.	All Districts	480,000	Livestock	250,000	1	 Preserving livestock, enhancing production, and safeguarding food chains. 	Agriculture and Irrigation Office
16	Establishment of a central market for agricultural crops.	Construction of walls, awnings, warehouses, and refrigerated storage.	Marib City	1	Construction	500,000	2	 Creating new employment opportunities, reducing marketing costs, empowering smallholder farmers, and boosting vegetable production. 	Agriculture and Irrigation Office
17	supporting livestock breeders affected by war with sheep, sheds, and fodder.	Sheep - Feed - Pens and paddocks - Waterer – Training – Concentrated feeds - Agricultural advisors.	All Districts	300	Support	450,000	1	 Economic empowerment of women. Enhancing livelihood of targeted HHs through asset restitution. 	Agriculture and Irrigation Office
18	Protect agricultural lands from flash flood erosion.	Establishing gabion barriers.	Marib City - Al- Wadi - Hareeb - Raghwan	22,000	Barriers	1,540,000	1	 Safeguarding agricultural lands from erosion caused by torrential floods and dam overflow. Preserving villages and IDPs from floods resulting by torrential waters. 	Agriculture and Irrigation Office
19	Rehabilitation and cleaning of primary channels spanning 50 km, along with diversion dams and repairing cracks within the channels.	Crack and fracture repair and cleaning.	Marib City - Al- Wadi -	50	Repair and Cleaning	300,000	2	 Enhancing water conveyance to the farthest reaches for the farmers of Al-Wadi. Ensuring the preservation of Dam infrastructure and assets. 	Agriculture and Irrigation Office
20	Construction of a contour channel for Shaqman Lake to preserve water.	Establishing earthworks, barriers and gate.	Marib City	1	Construction	1,200,000	1	 Minimizing water loss. Efficient delivery of water to the project channels. 	Agriculture and Irrigation Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Rehabilitating Media Office.	Rehabilitating Media Office with (4 offices - 2 Sony Cameras – 3 Cannon Cameras - 2 desktop computers – a Hilux transportation vehicle).	City District	12	Supplies and transportation	103,400	1	 Modernizing media to enhance national identity and community awareness. 	Media Office
2	Constructing a building as women's department at Civil Status Authority.	Constructing a building as Women's Department to facilitate access to IDs and legal documents of women.	City District	1	Building	100,000	1	 Expediting document processing and issuance. Alleviating crowdedness and providing exceptional services for women. 	Civil Status Authority
3	Training and rehabilitating Legal Affairs employees.	Training Legal Affairs managers of the main office and its branches.	All Districts	20	Training	40,000	1	 Distinguished legal staff. Enhancing their performance and building their capacities. 	Legal Affairs Office
4	Training and qualifying a legal team to represent Local Authority in courts.	Training a legal team of five legal attorneys to represent Local Authority in courts.	All Districts	5	Training	25,000	1	 Protecting interests and rights of local authority and its executive offices. 	Legal Affairs Office
5	Forming a team to establish awareness.	Forming a team to establish awareness targeting youth and children in schools.	All Districts	30	Awareness	15,000	1	 Immunizing students against extremist ideologies. Fostering a culture of awareness. 	Awqafe and Guidance Office
6	Rehabilitating Marib Radio Station.	Rehabilitating and renovating Marib Radio Station, including all equipment provision for broadcasting, computer, archiving and digital systems targeting over three million citizens.	Marib City	1	Supplies and transportation	165,500	1	 Creating a media that enhances awareness among citizens which contributing to addressing national and social issues. 	Marib Radio Station
7	Rehabilitating the building of Immigration and Passport Authority.	Rehabilitating Immigration and Passport Authority's building and purchasing equipment, consisting of 45 computers, 43 air conditioners, 53 surveillance cameras, furniture, 2 transportation vehicles, 1 electricity generator, 20 Canon cameras, and 50 electrical regulators.	Marib City	45	Supplies and transportation	204,300	1	 Facilitating the issuance of passports for citizens. Providing a suitable work environment. 	Immigration and Passport Authority
8	Establishing community centers.	Establishing community centers to provide legal and financial assistance services to victims of violence and vulnerable groups. Also, training youth in vocational professions, creating child-friendly spaces, and providing legal document services such as birth certificates.	All Districts	4	Building	350,000	1	 Protecting women and children. Reducing unemployment. Empowering children facing disabilities, poverty, limited education, juvenile cases and mental health struggles. 	Social Affairs and Labor Office
9	Establishing livelihood projects for vulnerable women.	Conducting training and economic empowerment courses for 3000 women of vulnerable and low-income groups in various fields including: Women's hair salon + tailoring + pastry making + graphic design + Henna art + computer skills + photography.	Marib City	3000	Training	2,250,000	1	 Economic empowerment of women and focus on vulnerable groups. 	Social Affairs and Labor Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
10	Establishing livelihood projects for vulnerable children and youth.	Providing livelihood projects for 12,000 of the most vulnerable groups, including children and youth, in various vocational and craft fields such as motorcycle maintenance + electrical installations + solar energy + mobile phone repairs + graphic design + computer skills + handicrafts + photography.	Marib City	12000	livelihood projects	3,600,000	1	 Protecting children. Reducing unemployment. Improving living standards. Achieving self-sufficiency. 	Social Affairs and Labor Office
11	Conducting awareness campaigns for IDPs and returnees on the risks of mines and unfamiliar objects.	Conducting 4 awareness campaigns for IDPs and returnees on how to prevent and deal with mines and unfamiliar objects in their areas of residence.	All Districts	4	Awareness	60,000	1	Ensuring the safety and security of residents and IDPs.	Social Affairs and Labor Office
12	Establishing a monitoring and information collection center.	Establishing a monitoring and information collection center with all necessary equipment to monitor and document human rights violations.	All Districts	1	Construction	50,000	1	 Documenting human rights violations. Providing resources for organizing a human rights awareness event. 	Human Rights Office
13	Targeting local organizations with human rights trainings.	Conducting training courses for the leaders of local organizations working in the field of human rights.	All Districts	1	Training	30,000	1	 Raising human rights awareness among local organizations. Implementing projects without infringing on human rights. 	Human Rights Office
14	Establishing Legal Affairs Office.	Establishing an equipped Legal Affairs Office in the Governorate.	Marib City	1	Building	300,000	1	 Activating the office's work and increasing its activities. 	Legal Affairs Office
15	Constructing a building of Awqaf and Guidance Office.	Constructing the main headquarters of Awqaf and Guidance Office with its equipment.	Marib City	1	Building	300,000	1	 Activating the role of Awqaf and Guidance Office. 	Awqafe and Guidance Office
16	Constructing a headquarters for Immigration & Passport Authority.	Establishing a building with all necessary equipment according to modern standards.	Marib City	1	Building	1,285,000	1	 Expediting the provision of services to citizens and visitors. 	Immigration and Passport Authority
17	Establishing a comprehensive complex for Social Affairs and Labor.	Establishing a comprehensive complex for Social Affairs and Labor consisting of: 1- a well-equipped office. 2- a building for training vulnerable HHs. 3- a shelter for homeless and unaccompanied children.	Marib City	1	Building	7,500,000	1	 Facilitating access to social services. Empowering vulnerable HHs. Protecting and educating the children. 	Social Affairs and Labor Office





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No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	cost in USD	level (1-3)	Project forecasts and outcomes	Entity/ Office
18	Caring of children and girls affected by conflict.	Providing care for children, girls, and students affected by conflict, ensuring their return to schools and providing protection services. This involves creating conducive learning environments, establishing child-friendly spaces, and offering cash assistance to out-of-school children as a means of incentivizing their return to education.	Marib City	1	Protection Project	240,000	1	 Protecting children. Reintegrating them into schools. Working to integrate them with society. 	Social Affairs and Labor Office
19	Establishing a shelter for recruited and war-affected children.	Establishing a shelter and rehabilitating center for recruiting, homeless, and war-affected children and integrating them into society and returning them to schools.	Marib City	1	Center	250,000	1	 Rehabilitating recruited children and returning them to schools. 	Social Affairs and Labor Office
20	Rural women empowerment.	Training 100 rural women on canning agricultural products and how to keep them for a long period.	Al-Wadi	100	Empowerment	7,000	2	 Empowering rural women economically. 	General Administration for Women Develop.
21	Targeting social activists with human rights trainings.	Conducting 2 training courses for social activists on the field of human rights.	All Districts	2	Training course	20,000	2	 Enhancing their administrative and technical skills. 	Human Rights Office
22	Training and qualifying Media employees.	Training and qualifying 21 employees on Modern Press Management, photography, modern media, audio, and lighting.	All Districts	21	Training	28,000	2	 Media professionals with exceptional expertise to foster community awareness. 	Media Office
23	Constructing additional service annexes.	Constructing additional annexes consisting of a generator room, reception desk and accommodation for employees.	City District	1	Constructing	30,000	2	 Swift transaction completion and document printing. Delivering high-quality services to the public. 	Civil Status Authority
24	Qualifying and training the preachers.	Qualifying and training the preachers to promote Islamic thoughts.	All Districts	160	Training	20,000	2	 A vigilant and shielded society against extremist and foreign ideologies. 	Awqafe and Guidance Office
25	Organizing cultural events.	Organizing 10 cultural events to strengthen communication and raise awareness between government offices and community.	All Districts	10	Event	17,000	2	 A fortified society against extremist and malevolent ideologies, adhering to the values of tolerant Islam. 	Awqafe and Guidance Office
26	Providing incentives for preachers.	Providing clothes for 256 preachers as a motivation.	All Districts	256	Incentives	13,000	2	■ Improving their performance.	Awqafe and Guidance Office
27	Preparing awareness and guidance programs.	Implementing 5 awareness programs for prison inmates in order to guide, reform, and integrate them into society.	All Districts	5	Program	3,000	2	 Rehabilitating prisoners and reintegrating them into society. 	Awqafe and Guidance Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
28	Training civil society organizations.	Training 50 leaders of civil society organizations on organization management, project formulation, reporting and financial capabilities.	Marib City	50	Training	20,000	2	 Enhancing the performance of local organizations. Encouraging civil society organizations to serve population through participation with international organizations and donors. 	Social Affairs and Labor Office
29	Supporting people with disabilities.	Providing cash assistance for people with disabilities. Purchasing manual and electric wheelchairs for disabled individuals. Providing hearing aids for deaf children. Purchasing medical devices (such as brain fluid suction device for children). Establishing a rehabilitation center for disabled individuals, equipped with all necessities.	Marib City	5	Supporting	360,000	2	 Focusing on people with disabilities. Providing financial and medical assistance for people with disabilities. Economic empowerment of people with disabilities through rehabilitation and training. 	Social Affairs and Labor Office
30	Electronic management.	Establishing an electronic system and database for all departments of the office.	Marib City	1	System	10,000	2	 Efficient and swift completion of transactions. 	Social Affairs and Labor Office
31	Conducting entrepreneurship workshops.	Conducting 10 entrepreneurship training courses and workshops.	All Districts	300	Training	40,000	2	■ Capability building.	General Administration for Women Develop.
32	Conducting women's workshops to support them legally and in terms of their rights.	Conducting 3 women's workshops to support women legally and in terms of their rights.	All Districts	3	Training course	5,000	2	 Enhancing human rights awareness for women in the governorate. 	Human Rights Office
33	Conducting awareness campaigns about psychological support for the victims of human rights violations.	Conducting 2 workshops on psychological support for victims of human rights violations.	All Districts	2	Workshop	3,000	2	Protecting victims from psychological trauma.	Human Rights Office
34	Designing an electronic website for Al-Awqaf Office.	Designing an electronic website to communicate with people and answer their inquiries.	Marib City	1	Electronic website	6,000	3	 Engaging with community. Disseminating moderate intellectual awareness. 	Awqafe and Guidance Office
35	Establishing vocational training centers for women's empowerment.	Establishing and equipping 3 vocational centers to train and rehabilitate women in the fields of sewing, embroidery, computer, and household management.	Marib City - Al-Wadi - Hareeb	3	Center	450,000	3	Reducing unemployment.Promoting women's participation.	General Administration for Women Development
36	Supporting women with small projects.	Targeting 40 women with small projects and developing their administrative and marketing skills to ensure the success of their projects.	All Districts	40	Women	80,000	3	Reducing poverty.Improving the income.	General Administration for Women Development



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Establishing a medication fund to support patients with chronic diseases.	Establishing a medication fund to support patients with chronic diseases. (kidney transplant recipients, dialysis patients, cancer patients, hypertension and diabetes).	Marib City	1	Project	318,000	1	 Contributing to assist those with chronic diseases. 	Supreme Board of Drugs and Medical Appliances
2	Conducting training courses for pharmaceutical warehouse managers.	Conducting 2 training courses for 60 pharmaceutical warehouse managers in both public and private healthcare facilities, on proper storage, transportation procedures, and monitoring this process.	All Districts	2	Training	4,000	1	 Safe and high-quality medications. 	Supreme Board of Drugs and Medical Appliances
3	Training the officials responsible of dispensing the internationally monitored anesthetics and psychoactive substances.	Training and qualifying 30 officials responsible of dispensing internationally monitored anesthetics and psychoactive substances, encompassing dispensing mechanisms, sales protocols, and official record-keeping.	All Districts	30	Trainee	4,000	1	 Combating drugs trafficking. Protecting population from drug addiction. 	Supreme Board of Drugs and Medical Appliances
4	Providing sustainable energy for public and field hospitals.	Providing sustainable energy for public and field hospitals in the governorate.	All Districts	2	Solar energy	600,000	1	Ensuring the continuity of healthcare services.Saving the financial costs of electricity.	Public Health and Population Office
5	Building and equipping a cancer treatment center.	Urgently, building and equipping a cancer treatment center due to the absence of such specialized center in the governorate so far.	Marib City	1	Construction	2,000,000	1	 Providing healthcare services for cancer patients. 	Public Health and Population Office
6	Establishing a Central Laboratory and Blood Bank building.	Establishing a Central Laboratory and Blood Bank building (a blood donation center) with all supplies to serve 3 million citizens.	Marib City	1	Construction	2,666,331	1	 To be access to high-quality healthcare services. 	Public Health and Population Office
7	Setting up temporary healthcare centers.	Setting up 10 temporary healthcare centers in the camps to provide healthcare services for IDPs.	All Districts	10	Construction	1,000,000	1	 Healthcare services will be accessed by IDPs. 	Public Health and Population Office
8	Providing annual operational expenses for 40 primary healthcare facilities.	Providing annual operational expenses for 40 primary healthcare facilities.	All Districts	40	Facility	1,800,000	1	 Ensuring a continuous access to healthcare services. 	Public Health and Population Office
9	Providing essential medications and primary healthcare supplies.	Purchasing essential medicines and primary healthcare supplies in accordance with the standards of 66 primary healthcare facilities	All Districts	66	Medications	1,400,000	1	Low-income patients can receive treatment.	Public Health and Population Office
10	Providing mobile medical teams.	Providing 20 mobile medical teams to deliver healthcare services in IDP camps.	All Districts	20	Team	1,320,000	1	 Ensuring that IDPs in camps receive the services they need. 	Public Health and Population Office
11	Providing solutions for the Central Laboratory.	Purchasing the Central Laboratory's solutions.	Marib City		Solution	400,000	1	 Conducting medical examinations for people continually. 	Public Health and Population Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
12	Supporting kidney dialysis sessions.	Supporting kidney dialysis sessions and providing medication for 10,673 patients.	Marib City - Hareeb	10673	Supporting kidney dialysis	266,000	1	 Ensuring kidney patients receive proper treatment. Alleviating the travel burden for medical care. 	Public Health and Population Office
13	Reproductive health services.	Providing reproductive health services, maternal and child health, and midwifery in 63 facilities for pregnant, lactating and childbearing-aged women.	All Districts	63	Supporting	400,000	1	 Preserving health of pregnant and lactating mothers. 	Public Health and Population Office
14	Purchasing laboratories of Nursing Department.	Purchasing 3 laboratories with all equipment for nursing, midwifery and medical assistant students.	Marib City	3	Laboratory	27,730	1	Healthcare professionals with an outstanding practical experience.	Public Health and Population Office
15	Establishing a computer lab.	Establishing a computer lab.	Marib City	1	Laboratory	29,875	1	Empowering students with computer skills.	Public Health and Population Office
16	Completing and equipping inpatient ward.	Purchasing 80 medical beds for inpatients wards on the hospital's fourth floor.	Marib City	1	Supplies	300,000	1	High-quality healthcare.	Marib General Hospital Authority
17	Rehabilitating Fire Extinguishing System.	Rehabilitating and expanding Fire Extinguishing System in all hospital facilities.	Marib City	1	Rehabilitating	70,000	1	 Ensuring patients and staff safety. Preserving the assets and properties of the hospital. 	Marib General Hospital Authority
18	Digging a well and establishing a desalination station.	Digging an artesian well and establishing a desalination station on the premises of Marib General Hospital Authority.	Marib City	1	Station	70,000	1	Ensuring patients have access to clean and healthy water.	Marib General Hospital Authority
19	Expanding and equipping Obstetric Emergency department.	Expanding and equipping Obstetric emergency department.	Marib City	1	Expanding and Equipping	60,000	1	Safeguarding maternal and newborn health. Enhancing emergency obstetric care.	Marib General Hospital Authority
20	Providing immunization services.	Providing immunization services to 125,572 IDP and host community children.	All Districts	125572	Children	210,300	1	Protecting children from diseases and the spread of infections.	Public Health and Population Office
21	Providing child health services.	Providing child health services to 125,572 IDP and host community children.	All Districts	125572	Children	160,500	1	 Ensuring children have access to all healthcare services. 	Public Health and Population Office
22	Purchasing pharmaceutical monitor laboratory equipment.	Purchasing pharmaceutical monitor laboratory equipment, including HPLC, IR, UV, DISLUATION, and HLPC which is necessary for the Board's work.	Marib City	4	Lab supplies	150,000	1	 Protecting people's health. Conducting periodic examinations for medication and medical supplies. 	Supreme Board of Drugs and Medical Appliances
23	Equipping the branch of Supreme Board of Drugs and Medical Appliances.	Purchasing 5 offices with electronic devices and other necessary equipment.	Marib City	5	Supplies	20,000	1	Continuous monitoring of medication and its quality.Maintaining population health.	Supreme Board of Drugs and Medical Appliances
24	Establishing a headquarter for training and qualification.	Establishing and equipping a training and qualification hall.	Marib City	1	Training hall	77,000	1	Highly trained staff.	Supreme Board of Drugs and Medical Appliances





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
25	Training and perceiving hospital and health facility employees.	Holding 3 trainings and awareness courses for 42 hospital and health facility employees in the governorate.	All Districts	3	Training	5,000	1	 Qualifying teams from hospitals and health facilities as a trainers. Monitoring quality system in hospitals and health facilities. 	Supreme Board of Drugs and Medical Appliances
26	Training health cadres to monitor the side effects of vaccines and medications.	Holding 2 training courses for 90 individuals of health cadres in public and private hospitals to monitor the side effects of vaccines and medications, and the mechanism of reporting.	All Districts	2	Training	5,000	1	 Raising health awareness and protecting population from the side effects of medications. 	Supreme Board of Drugs and Medical Appliances
27	Establishing a specialized mental health center.	Establishing a specialized mental health center with all equipment and facilities due to the absence of any mental health center in the governorate, which is inhabited by 3 million people.	Marib City	1	Construction	1,500,000	1	Treating psychiatric disorder patients.	Public Health and Population Office
28	Establishing a specialized center for tuberculosis.	The establishment of a specialized center for tuberculosis is necessitated by the current lack of such facility within the governorate.	Marib City	1	Construction	300,000	1	 Providing healthcare service for tuberculosis patients. 	Public Health and Population Office
29	Establishing a specialized hospital for treating fever patients.	Establishing a specialized hospital for treating fever patients since there is no specialized fever hospital in the governorate, from which nearly 3 million citizens will derive benefit.	Marib City	1	Construction	2,000,000	1	Preserving health of citizens.Limiting the spread of fevers.	Public Health and Population Office
30	Health awareness and education.	Conducting health awareness and education programs for approximately 3 million residents.	All Districts	12	Awareness	140,000	1	 Raising community health awareness. 	Public Health and Population Office
31	Health awareness project through health messages	Supporting health awareness programs and activities with health messages.	All Districts	511745	Awareness	50,000		 Enhancing community health and facilitating citizen services 	Public Health and Population Office
32	Printing materials about healthcare programs.	Providing 63 printed materials of healthcare models including medical records, reports, brochures, and awareness posters.	All Districts	63	Printed materials	10,000	1	 A constant services and people could access health information easily. 	Public Health and Population Office
33	Providing essential medicines and supplies for pediatric departments.	Providing essential medicines, supplies, and equipment for 36 pediatric departments in public hospitals.	All Districts	36	Department	400,000	1	 Providing children with healthcare services and medications. 	Public Health and Population Office
34	Providing a comprehensive and basic obstetric emergency care.	Providing 6 hospitals with comprehensive obstetric emergency care, also operating additional 6 centers with basic obstetric emergency care.	All Districts	6	Center	400,000	1	 Maintaining maternal and infant health. 	Public Health and Population Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
35	Supporting RRM health teams.	Supporting 11 RRM health teams according to health division (11 squares) to face the spread of diseases.	All Districts	11	Team	150,000	1	B and officers of modern and	Public Health and Population Office
36	Expanding the area of (IDUS) monitoring system.	Expanding the area of (IDUS) monitoring system to cover 20 new sites to enhance the surveillance system for epidemic diseases.	All Districts	20	Site	150,000	1	The same of the same of the same	Public Health and Population Office
37	Training the medical staff of Public Health and Population Office.	Implementing 34 health trainings according to the training needs plan 2024.	All Districts	34	Training	50,000	1	Paradiman	Public Health and Population Office
38	Establishing laboratories for the medical departments of Public Health and Population Office.	Establishing labs for the anesthesia, radiology, laboratories, and pharmacy departments with all equipment to train the students.	Marib City	4	Lab	352,730	1	nrofessionals with practical experience	Public Health and Population Office
39	Establishing a central medical incinerator.	Establishing a central medical incinerator.	Marib City	1	Establishing	6,000	1		Public Health and Population Office
40	Establishing a residential building.	Establishing a residential building for the staff of Public Health and Population Office.	Marib City	1	Construction	165,388	1	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Public Health and Population Office
41	Constructing the institute's third floor.	Constructing the institute's third floor with all equipment to expand education process and open new departments.	Marib City	1	Construction	175,000	1	I ■ Graduating healthcare professionals I	Public Health and Population Office
42	Establishing a library for Public Health and Population Office.	Establishing a comprehensive medical library with references in all specialties.	Marib City	1	Library	10,000	1	3	Public Health and Population Office
43	Establishing an electronic student affairs management system.	Establishing an advanced electronic student affairs management system.	Marib City	1	System	20,150	1	nrocessing	Public Health and Population Office
44	Purchasing a transportation means.	Purchasing 2 student transportation buses and an ambulance.	Marib City	3	Vehicle	80,000	1	 Preserving the safety of students and teaching staff. 	Public Health and Population Office
45	Supplying furniture for the new building of hospital administration.	Supplying furniture for the hospital administration.	Marib City	1	Building	180,000	1	 Facilitating patients' access to medical services. Efficient and accurate processing of patient transactions. 	Marib General Hospital Authority



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
46	Purchasing furnishings for the physicians' residence.	Purchasing furnishings for 18 physician apartments.	Marib City	1	Furnishing	90,000	1	 Improving the performance of physicians. Providing living stability for hospital physician. 	Marib General Hospital Authority
47	Purchasing electrical generators with 2 megawatts capacity.	Purchasing 2 electrical generators with 2 megawatts capacity.	Marib City	2	Generator	120,000	1	 Sustained healthcare provision for patients. Preserving medicines, solutions, and medical supplies in the hospital warehouses. 	Marib General Hospital Authority
48	Rehabilitating sewage network.	Repairing the sewage network of Marib General Hospital Authority.	Marib City	1	Network	70,000	1	Maintaining hospital cleanliness.Protecting patients and staff health.	Marib General Hospital Authority
49	Rehabilitating the central laundry.	Rehabilitating the central laundry with sorting, washing, drying, and ironing equipment in inpatient department, Intensive Care Unit (ICU), operation room, and medical staff clothing.	Marib City		Service	150,000	1	 Preserving patients health. Avoiding financial costs of clothe washing outside the hospital. 	Marib General Hospital Authority
50	Expanding outpatient clinics.	Expanding and furnishing about 16 to 27 outpatient clinics by converting old administrative offices into medical clinics due to patient overcrowding, as it is considered the main hospital for citizens.	Marib City	27	Clinic	50,000	1	 Ensuring patients access to all healthcare services. 	Marib General Hospital Authority
51	Constructing a specialized medical and surgical center for Nephology and Urology.	Constructing a 3-floor building consisting of emergency unit, clinics, diagnostic units, inpatient ward, operating rooms, and a special unit for dialysis patients with a capacity of 80 beds and dialysis chairs.	Marib City	1	Center	2,360,000	1	 Alleviating the travel burden outside the governorate for accessing healthcare services. 	Marib General Hospital Authority
52	Establishing and equipping the new building of Emergency Department.	Establishing the new building of Emergency Department with a capacity of (100) beds besides modern medical and diagnostic equipment.	Marib City	1	Building	1,500,000	1	 Ensuring patients receive a top-notch care. Increasing the emergency department's capacity to accommodate patients. 	Marib General Hospital Authority
53	Providing a cardiac catheterization device.	Purchasing a cardiac catheterization device.	Marib City	1	Device	900,000	1	 Providing cardiac catheterization services. Alleviating the travel burden seeking treatment outside the governorate. 	Marib General Hospital Authority
54	Providing a Computed Tomography (CT) scanners.	Purchasing a Computed Tomography (CT) scanners.	Marib City	1	Device	1,000,000	1	 Offering Computed Tomography scan services. 	Marib General Hospital Authority



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
55	Providing a lithotripsy device.	Purchasing a lithotripsy device.	Marib City	1	Device	600,000	1	 Providing kidney disease treatment. Alleviating the travel burden seeking treatment outside the governorate. 	Marib General Hospital Authority
56	Equipping the Internal Medicine Treatment Center.	Equipping the Internal Medicine Center with modern medical equipment with a capacity of (45) beds, and a modern endoscopy unit.	Marib City	1	Center	300,000	1	 Treating internal medicine patients. Alleviating the travel burden seeking treatment outside the governorate. 	Marib General Hospital Authority
57	Equipping Burns and Plastic Surgery Unit.	Equipping Burns and Plastic Surgery Unit with modern equipment and expanding patient capacity to 15 beds.	Marib City	1	Unit	250,000	1	 Treating burn patients. Alleviating the travel burden for burn patients seeking treatment outside the governorate. 	Marib General Hospital Authority
58	Rehabilitating the oxygen network.	Rehabilitating the oxygen network and connecting it to the medical departments in the hospital.	Marib City	1	Medical	80,000	2	 Providing patients with a high-quality medical care. 	Marib General Hospital Authority
59	Providing a land to build an office of Supreme Board of Drugs and Medical Appliances.	Purchasing a 40*40 meter land in (the Complex) Al-Mogama with an area of 1600 M2 to build an office of Supreme Board of Drugs and Medical Appliances with its equipment (laboratory and warehouses).	Marib City	1	Land	300,000	2	 Reducing economic cost of rents. Providing fixed government assets. 	Supreme Board of Drugs and Medical Appliances
60	Establishing an incinerator for expired medicines.	Establishing an incinerator for expired and smuggled medicines.	Marib City	1	Incinerator	25,000	2	Protecting people from pollution.	Supreme Board of Drugs and Medical Appliances
61	Building a medical warehouse for Medical Supply Center.	Building and equipping a medical warehouse to support the Medical Supply Center.	Marib City	1	Construction	800,000	2	 Facilitating the movement of medical supplies across all healthcare facilities. 	Public Health and Population Office
62	Conducting an assessment of primary healthcare centers.	Conducting an assessment of 66 emergency departments of primary healthcare centers and its response.	All Districts	66	Evaluation	250,000	2	Providing health security for people.	Public Health and Population Office
63	Spraying campaigns to eliminate mosquitoes.	Providing a financial support to implement 5 mosquito spraying campaigns.	All Districts	5	Campaign	40,000	2	 Protecting populations from fevers. 	Public Health and Population Office
64	Providing mosquito nets for IDPs and host community.	Providing 380,000 mosquito nets for IDPs and host community.	All Districts	380,000	Mosquito net	2,660,000	2	 Protecting populations from fevers. 	Public Health and Population Office
65	Establishing a building for the administration of Health Institute.	Establishing an additional building for the administration of Health Institute.	Marib City	1	Construction	148,876	2	■ Facilitating student transactions.	Public Health and Population Office
66	Purchasing a mortuary refrigerator.	Purchasing a mortuary refrigerator with a capacity of 50 bodies.	Marib City	1	Refrigerator	70,000	2	 Preserving the dignity of the deceased. Protecting patients from epidemic threats. 	Marib General Hospital Authority



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
67	Purchasing equipment for the hospital restaurant.	Purchasing modern equipment for the hospital restaurant.	Marib City	1	Equipment	30,000	2	 Providing patients with clean and nutritious meals. 	Marib General Hospital Authority
68	Purchasing elevators for the hospital and general administration building.	Purchasing 3 elevators for the hospital and general administration building.	Marib City	3	Elevator	120,000	2	The ease of patients and medical staff mobility within the Hospital.	Marib General Hospital Authority
69	Establishing a specialized center for Cardiology and vascular surgery.	Establishing a specialized center for Cardiology and vascular surgery with a capacity of 50 beds along with all necessary equipment.	Marib City	1	Center	2,500,000	2	 Alleviating the travel burden of Cardiac patients seeking overseas treatment. 	Marib General Hospital Authority
70	Establishing a pharmaceutical and medical supplies warehouse.	Establishing a pharmaceutical and medical supplies warehouse within Marib General Hospital Authority.	Marib City	1	Warehouse	200,000	2	 Preserving medications and medical supplies. 	Marib General Hospital Authority
71	Establishing an Otolaryngology and Audiology center.	Establishing an Otolaryngology and Audiology center with a capacity of (30) beds.	Marib City	1	Building	1,500,000	2	 Providing comprehensive healthcare services for patients with nose, ear, and throat conditions. 	Marib General Hospital Authority
72	Establishing a continuous training and educating center.	Establishing a training center with modern educational equipment.	Marib City	1	Center	320,000	2	 Employing a distinguished medical staff with practical and applied expertise. 	Marib General Hospital Authority
73	Constructing a headquarters for Supreme Board of Drugs and Medical Appliances.	Constructing a branch of Supreme Board of Drugs and Medical Appliances on an area of 500 M2 consisting of basement as a warehouse, and laboratory, and a ground floor for offices and meeting halls.	Marib City	1	Construction	300,000	3	 Maintaining population health. Continuous oversight of medication market to control pharmaceutical service quality. 	Supreme Board of Drugs and Medical Appliances
74	Rehabilitating the hospital's gardens.	Rehabilitating 3 gardens in the hospital courtyard.	Marib City	3	Garden	70,000	3	 Providing patients with a conducive environment for recovery. Enhancing the aesthetic appearance of the hospital. 	Marib General Hospital Authority

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No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Rehabilitating the main landfill.	The main landfill is the only solid and liquid waste disposal. The garbage is being collected from 2 main districts (Marib City and Al-Wadi). This project is considered one of those deferred from previous years' plans of the Fund. This project contributes to waste disposal, maintaining districts cleanliness, ensuring a clean environment, and preventing disease spread.	Al-Wadi - Marib City	1	Construction	480,000	1	Creating a clean environment.Preserving the health of citizens.	Hygiene and Improvement Fund
2	Providing an equipment for Hygiene and Improvement Fund.	Providing 7 (9m3) compressed garbage trucks for transporting garbage from populated areas, which has been added to the fund's plan 2024.	Marib City	7	Garbage truck	770,000	1	 Creating a clean environment and preserving the health of citizens. 	Hygiene and Improvement Fund
3	Providing sewage suction trucks.	Supplying 5 sewage suction trucks to extract sewage water from IDP camps and the governorate center.	Marib City	5	Sewage suction truck	475,000	1	 Creating a clean environment and preserving the health of citizens. 	Hygiene and Improvement Fund
4	Providing spare parts for cleanliness equipment.	Providing spare parts for 120 cleanliness equipment.	Marib City	120	Equipment	1.500.000	1	 Extending the lifespan of field equipment. A waste-free environment. 	Hygiene and Improvement Fund
5	Rehabilitating the central kitchen of Hygiene and Improvement Fund.	Rehabilitating the central kitchen of cleaning workers, totaling 5000 individuals, and purchasing equipment like (central kitchen tools, bakery, and food).	Marib City	1	Central kitchen	7,980,000	1	 Ensuring the health of the workforce. Achieving livelihood stability for workers. 	Hygiene and Improvement Fund
6	Completing the rehabilitation of the workers' residential building.	Completing the rehabilitation of workers' residential building, which remain 50% incomplete due to budgetary constraints.	Marib City	1	Rehabilitation	260,000	1	 Job stability. Securing infrastructure for cleaning workers. 	Hygiene and Improvement Fund
7	Providing heavy transport trucks.	Providing 3 heavy transport trucks with a 20-ton capacity.	Marib City	3	Truck	270,000	1	 Meeting the needs of cleanliness campaigns and solid waste removal. Saving the costs of waste transportation. 	Hygiene and Improvement Fund
8	Maintaining and improving the Fund's dump trucks.	Maintaining 7 dump trucks in Al-Wadi District.	Al-Wadi	7	Dump truck maintenance	60,000	1	 Extending the lifespan of field equipment. 	Hygiene and Improvement Fund
9	Providing (8-cubic-meter) capacity grinders.	Providing 5 (8-cubic-meter) capacity grinders for Al- Wadi District to transport garbage from populated areas of IDPs which has been added to the Fund's plan.	Al-Wadi	5	Grinder	563,000	1	 Preventing waste and garbage accumulation. 	Hygiene and Improvement Fund
10	Providing sewage suction trucks.	Providing 3 (3000-gallon) capacity sewage suction trucks for extracting sewage from camps and the governorate center.	Al-Wadi	3	Sewage suction truck	285,000	1	 Protecting residents from diseases and epidemics' spread. 	Hygiene and Improvement Fund



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No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
11	Providing (5-ton) dump trucks for collecting and transporting waste.	Providing 3 (5 ton) dump trucks for collecting and transporting waste from areas outside the center of Hareeb to the main landfill.	Hareeb	3	Truck	165,000	1	1	Hygiene and Improvement Fund
12	Providing (9m3) grinders for waste collection.	Providing 3 (9m3) grinders for waste collection and transportation from areas outside the district center to the main landfill.	Hareeb	3	Grinder	330,000	1		Hygiene and Improvement Fund
13	Providing garbage barrels.	Providing 150 garbage barrels in the district center.	Hareeb	150	Garbage barrel	60,000	1		Hygiene and Improvement Fund
14	Providing water tanks for IDPs.	Distributing 1500 (1000-liter) capacity Sintex water tanks for IDP HHs in Al-Wadi camps.	Al-Wadi District	1500	Tank	105,000	1	Delivering water to IDP HHs. Protecting IDPs from water contamination.	General Authority for Rural Water projects
15	Mobile family latrines.	Distributing 1,000 mobile family latrines for HHs in Al-Wadi camps.	Camps of Al-Wadi District	1000	Latrine	970,000	1	 Expanding sewage services to IDP HHs, and protecting them from diseases and epidemics spread. 	General Authority for Rural Water projects
16	Distributing basic hygiene kits.	Distributing 40,000 basic hygiene kits for IDP HHs in Al- Wadi and City districts.	Al-Wadi - Marib City	40000	Hygiene kit	500,000	1	Protecting displaced HHs from diseases and epidemics.	General Authority for Rural Water projects
17	Water delivery from water points to IDP camps.	Purchasing 5000 meters of 1-inch polyethylene water pipes (100 rolls) to supply water from wells to the water points in Raghwan IDP camps.	Raghwan	100	Roll	5,000	1	Protecting children and women from risks while fetching water. Delivering water to the homes of displaced HHs.	General Authority for Rural Water projects
18	Water delivery from water points to IDP camps.	Purchasing 5000 meters of 1.5-inch polyethylene water pipes (100 rolls) to supply water from wells to the water points in Al-Wadi and Hareeb IDP camps.	Al-Wadi – Hareeb	100	Roll	8,000	1	Protecting children and women from risks while fetching water. Delivering water to the homes of displaced HHs.	General Authority for Rural Water projects
19	Distributing (2000-liter) capacity water tanks.	Distributing 500 (2000-liter) capacity water tanks for IDP households in Al-Wadi, Hareeb, and Raghwan camps.	Al-Wadi Hareeb Raghwan	500	Tank	50,000	1	Delivering potable water to IDP camps. Protecting people from potable water contamination.	General Authority for Rural Water projects
20	Purchasing an excavator.	Purchasing a modern excavator to maintain water projects.	Marib City	1	Machine	70,000	1	 Facilitating the maintenance of water projects. Maintaining the continuity of water service. 	Local Water and Sanitation Corporation



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
21	Purchasing sewage suction equipment.	Purchasing 2 sewage suction trucks with a capacity of 12,000 liters.	Marib City	2	Trucks	140,000	1	 Preserving health and safety of people from diseases and epidemics. Preserving environment and the aesthetic appearance of Marib City. 	Local Water and Sanitation Corporation
22	Periodic insecticide fogging campaigns.	Conducting 12 fogging campaigns through cars every month in mosquito-prone areas.	All Districts	12	Campaigns	30,000	1	Protecting public health.Preventing fever diseases.	Environment Protection Office
23	Renovating Hygiene and Improvement Fund building.	Renovating, equipping and rehabilitating Hygiene and Improvement Fund building which serving 13,000 HHs in Hareeb District.	Hareeb	1	Building	470,230	1	 Continuous cleanliness. Creating a beautiful environment and appearance. 	Hygiene and Improvement Fund
24	Providing a comprehensive spraying unit.	Providing a comprehensive anti-mosquito unit consisting of 10 fogging machines and 20 handheld sprinkle cylinders.	Marib City	30	Spraying unit	135,000	1	Reducing the spread of diseases and epidemics threatening the lives of both host community and IDPs.	Hygiene and Improvement Fund
25	Providing a transportation means.	Providing 2 large buses to facilitate transportation for cleaning workers.	Marib City	2	Large bus	145,000	1	 Improving performance. 	Hygiene and Improvement Fund
26	Providing a bulldozer.	Providing a bulldozer to fill the central landfill.	Marib City	1	Bulldozer	600,000	1	Protecting residents from harmful fire smoke which harm both environment and people.	Hygiene and Improvement Fund
27	Rehabilitating and training the Fund's staff.	Rehabilitating and training 700 of the Fund's staff.	Marib City	700	Training	100,000	1	Building skills and improving performance.	Hygiene and Improvement Fund
28	Providing safety equipment for cleaning workers.	Providing safety equipment for 5000 cleaning workers (suites, gloves, and long plastic boots).	Marib City	5000	Safety equipment	463,000	1	Ensuring health protection of workers in solid waste management.	Hygiene and Improvement Fund
29	Conducting community awareness campaigns.	Conducting 33 quarter awareness campaigns on the importance of cleanliness and raising environmental awareness in community.	Marib City	22	Awareness campaign	175,000	1	 Creating community partnerships and raising community awareness about the importance of cleanliness. 	Hygiene and Improvement Fund
30	Street lighting, phase three.	Implementing street lighting, phase three, with 1000 lamp posts, floodlights, extending electrical cables over 25 km, and supplying and installing transformers.	Marib City	1000	Lamp posts	1.100.000	1	Reducing traffic accidents. Adding aesthetic value to Marib City.	Hygiene and Improvement Fund
31	Providing winches.	Providing 2 winches for street light maintenance in Ma'rib City.	Marib City	2	Winch	110,000	1	Sustainable street lighting.	Hygiene and Improvement Fund
32	Providing street sweepers machines.	Providing 2 street sweepers machines.	Marib City	2	Street sweeper	357,000	1	Sustainable clean street.	Hygiene and Improvement Fund

No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
33	Providing cars for field supervisors of the Fund.	Providing 6 cars for field supervisors of the Fund and developing supervision mechanisms.	Marib City	6	Car	240,000	1	 Transporting cleaning materials to street and neighborhood cleaning workers. 	Hygiene and Improvement Fund
34	Digging artesian wells.	Digging 2 artesian wells with pumps, and providing 4 tanks for tree irrigation in public streets.	Marib City	2	Well	270,360	1	 Ensuring the growth and preservation of trees. Preservation of the environment. 	Hygiene and Improvement Fund
35	Providing water tanks.	Providing 6 water tanks to irrigate street trees.	Marib City	6	Tank	540,000	1	 Continuation and expansion of green spaces. Adding an aesthetic element to Marib City. 	Hygiene and Improvement Fund
36	Providing tree pruning machines.	Providing 2 large tree pruning machines to trim city- street trees and shape them aesthetically.	Marib City	2	Tree pruning machine	120,000	1	Preservation of the environment. Adding an aesthetic element to Marib City.	Hygiene and Improvement Fund
37	Rehabilitating and implementing the public parks specified in urban plans.	Rehabilitating and implementing the public parks specified in urban plans.	Marib City	4	Park	3,000,000	1	Providing safe and recreational spaces for children.	Hygiene and Improvement Fund
38	Implementing a cash-forwork project.	Implementing a cash-for-work project for 12000 African migrants in cleaning work and waste and dust removal from public streets and suburban neighborhoods in the governorate center.	Marib City	12000	Cleaning worker	600,000	1	 Creating a self-sufficient community of IDPs and refugees. Providing employment opportunities for them. 	Hygiene and Improvement Fund
39	Walling the landfill.	Walling the landfill of Hadba Al Awshan in Al-Wadi District.	Al-Wadi	1	Wall	400,000	1	 Creating a clean environment through proper waste disposal methods. Preservation of the environment. 	Hygiene and Improvement Fund
40	Providing garbage barrels.	Providing 500 garbage barrels for Al-Wadi District.	Al-Wadi	500	Garbage barrel	200,000	1	Minimizing of waste and garbage accumulation.	Hygiene and Improvement Fund
41	Conducting community awareness campaigns.	Conducting 15 quarter community awareness campaigns on the importance of cleanliness and raising environmental awareness in the community.	Al-Wadi	15	Awareness campaign	53,000	1	 Raising community awareness of the importance of cleanliness. 	Hygiene and Improvement Fund
42	Rehabilitating Hygiene and Improvement headquarters.	Rehabilitating and renovating Hygiene and Improvement headquarters with all necessary equipment in Al-Wadi District.	Al-Wadi	1	Rehabilitation	172,000	1	 Enhancing citizen service delivery. Establishing an administrative environment for work. Preserving property. 	Hygiene and Improvement Fund
43	Afforestation of the International Road.	Afforestation of the International Road which distanced 130km and planting 80,000 trees on both sides to protect the road from sand dunes.	Al-Wadi	80000	Tree	2,000,000	1	 Protecting travelers' lives from shifting sand dunes. Reducing desertification due to the district's geographical location. 	Hygiene and Improvement Fund



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
44	Training the staff of Hygiene and Improvement Fund and cleaning team.	Training and qualifying 150 employees of Hygiene and Improvement Fund and cleaning team on their specialties in Al-Wadi District.	Al-Wadi	150	Training	75,000	1	 Creating an experienced and highly skilled workforce with tangible impact. 	Hygiene and Improvement Fund
45	Walling the main landfill.	Constructing a wall around the main landfill in Hareeb, which collects solid waste (garbage) over an area of approximately 1 km2.	Hareeb	1	Wall	300,000	1	 Protecting the community's health. Preventing fire accidents. Environment preservation. 	Hygiene and Improvement Fund
46	Rehabilitating the branch of Hygiene and Improvement Fund in Hareeb.	Rehabilitating the branch headquarters of Hygiene and Improvement Fund with all necessary equipment in Hareeb.	Hareeb	1	Rehabilitation	172,000	1	 enhancing of citizen service delivery. Establishing an administrative environment. Preserving properties. 	Hygiene and Improvement Fund
47	Providing a cash-for-work program.	Implementing a cash-for-work project for 12,000 African migrants in cleaning work and waste and dust removal from public streets and suburban neighborhoods.	Hareeb	1300	Cash-for- Work	45,000	1	 Low economical cost and clean environment. Contributing to alleviating the suffering of African migrants. 	Hygiene and Improvement Fund
48	Purchasing water pumping units.	Purchasing 2 water pumping units to supply water to 250 IDP HHs and host community in Al Jameel area (Al-Wadi).	Al-Wadi	2	Pumping unit	40,000	1	 Delivering potable water to the homes of displaced HHs. Protecting IDPs from risks while fetching water from wells. 	General Authority for Rural Water projects
49	Al-Baqma water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Baqma (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
50	Al Bajash water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Bajash (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
51	Al Owair (Al Rammas) water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Owair (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
52	Al-Ghuaiby water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Ghuaiby (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	Ensuring safe access to potable and domestic water for both citizens and IDPs.	General Authority for Rural Water projects
53	The Upper Hawi (Al Aqarr) water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al Aqar (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
54	Al Waridan water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al Waridan (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
55	Al Rifa'a water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al Rifa'a, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
56	Al Khashow Al-Ashqam water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al Khashow, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
57	Al Obaid water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al Obaid, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
58	Albe Aljar (Al Aqarr) water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Albe Aljar, Al-Aqarr, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and non-potable water for both citizens and IDPs. 	General Authority for Rural Water projects
59	Al-Nuqaya'a water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Nuqaya'a, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
60	Al-Wadi Center water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Wadi Center, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
61	Al- Maseel and its surroundings water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al-Maseel, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
62	Al Hamad Al-Arada water project.	Establishing a potable and domestic water network to serve both citizens and IDP HHs in Al Hamad Al-Arada, (Al-Wadi).	Al-Wadi	1	Water Network	150,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
63	Completion of Al-Qaher water network installation in Al-Seeh village.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Qaher Region, (Al-Seeh village), Hareeb.	Hareeb	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
64	Completion of Al-Rawdah (Al Saqaff) water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Rawdah Region (Al Saqaff), Hareeb.	Hareeb	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
65	Completion of Shidaika water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Shidaika region, (Hareeb).	Hareeb	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic. 	General Authority for Rural Water projects
66	Completion of Al-Haisha (Al Aqeel) water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Haisha Al Aqeel, Hareeb.	Hareeb	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
67	Completion of Al-Alajda (Al-Tuhaify) water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Al-Ajda Al-Tuhaify, Hareeb.	Hareeb	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
68	Completion of Al-Marwan water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Marwan, Raghwan.	Raghwan	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
69	Completion of Asdass water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Asdass, Raghwan.	Raghwan	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
70	Completion of Al-Zoba'a water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Zoba'a, Raghwan.	Raghwan	1	Water Network	130,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
71	Al-Henaiwa water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Henaiwa, Al-Wadi.	Al-Wadi	1	Water Network	300,000	1	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
72	Establishing a building for General Authority for Rural Water.	Establishing a building for General Authority for Rural Water with all its facilities.	Marib City	1	Building	150,000	1	Facilitating the transactions of citizens and IDPs.	General Authority for Rural Water projects
73	Establishing central water laboratories and warehouses.	Establishing and equipping central water laboratories and 2 warehouses for materials and equipment belonging to the Authority.	Marib City	2	Lab+ Warehouse	80,000	1	 Protecting people health from contaminated water. Providing population with a high-quality potable water. Improving services provided by the Authority. 	General Authority for Rural Water projects
74	Purchasing a well excavator.	Purchasing a JCB well excavator.	Marib City	1	Machine	70,000	1	Digging water wells.Providing permanent assets to the Authority.	General Authority for Rural Water projects
75	Providing transportation means for the field teams.	Purchasing 2 extended (double-cab) Hilux vehicles for the field teams to reach people in desert areas like Al- Wadi and Raghwan.	Marib City	2	Car	50,000	1	 Enabling remote populations to access the office services. Expanding the office activities. Activating a sustainable supervision of water projects. 	General Authority for Rural Water projects
76	Purchasing mobile winches.	Purchasing 2 mobile winches to lift and unload materials in the Authority's warehouses.	Marib City	2	Vehicle	70,000	1	Transporting materials to and from warehouses swiftly. **Transporting materials to and from the second content of the second conte	General Authority for Rural Water projects
77	Purchasing submersible pumps with a capacity of 37KW and a 4 inches diameter.	Purchasing 5 submersible pumps with a capacity of 37KW and a 4 inches diameter.	Marib City	5	Pump	60,000	1	 Ensuring beneficiaries, including IDPs and host community, have sufficient water. 	Local Water and Sanitation Corporation
78	Constructing a building as a headquarters of Water Quality Testing Laboratory.	Constructing the second floor of Local Water and Sanitation Corporation building to serve as the headquarters of Water Quality Testing Laboratory.	Marib City	1	Building	75,000	1	 Providing clean water to the citizens and IDPs. 	Local Water and Sanitation Corporation
79	Providing transportation means.	Purchasing 2 Toyota Hilux vehicles for Local Water and Sanitation Corporation teams to access desert areas.	Marib City	2	Vehicle	160,000	1	 Facilitating access to services for people. Improving the services provided. 	Local Water and Sanitation Corporation
80	Purchasing furniture and equipment for Environment Protection Office.	Purchasing furniture and equipment for 6 offices with computers and printers.	Marib City	1	Furniture	13,000	1	 Increasing environment protection activities. Improving work environment. 	Environment Protection Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
81	Workshops and awareness campaigns on environmental protection.	Conducting 8 workshops and awareness campaigns on environmental protection through field visits.	All Districts	8	Campaigns & Field visits	15,000	1	 Raising environmental awareness in community and enhancing environmental behaviors. 	Environment Protection Office
82	Holding focused sessions to raise awareness about environmental protection laws.	Holding 6 focused sessions to raise awareness about environmental protection laws and regulations for companies, factories, and commercial shops.	All Districts	6	Session	5,000	1	 Increasing awareness of environmental conservation. Enhancing compliance with laws. 	Environment Protection Office
83	Constructing an Environmental Protection Agency complex.	Establishing a building consisting of 6 offices, 2 laboratories, a relaxation room, and a training hall with all facilities.	Al-Wadi - Marib City	1	Construction	189,000	1	 Streamlining work and enhancing citizens accessibility. Providing high-quality services to citizens. 	Environment Protection Office
84	planting seedlings as green belts to avoid desertification.	Purchasing and planting 10,000 seedlings as green belts surrounding IDP camps affected by desertification.	Al-Wadi - Marib City	1	Seedling	30,000	1	 Mitigating desertification. Protecting IDPs in camps threatened by desertification. Improving air quality and promoting biodiversity. Reducing pollutant concentrations. 	Environment Protection Office
85	Purchasing desktop computers, printers, and document copiers.	Purchasing 3 desktop computers, 3 Epson printers, and 3 document copiers.	Marib City		Supplies	3,000	2	 Facilitating the provision of services to people. 	Local Water and Sanitation Corporation
86	Removing environmental pollution campaigns.	Conducting 12 periodic campaigns to remove environmental pollution like war remnants and chemical waste.	All Districts	12	Campaigns	20,000	2	 Protecting environment. Preventing the spread of dangerous diseases. 	Environment Protection Office
87	Providing garbage barrels to be distributed in areas, neighborhoods, alleys, and IDP camps.	Providing 2000 garbage barrels to be distributed in areas, neighborhoods, alleys, and IDP camps.	Marib City	2000	Garbage barrel	800,000	2	 Creating a clean environment and preserving the health of citizens. 	Hygiene and Improvement Fund
88	Completion of Al-Karama Camp water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Karama Camp, Raghwan.	Raghwan	1	Water Network	130,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
89	Completion of Wadeeh Al Sada'a water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Wadeeh Al-Sada'a, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
90	Completion of Al-Saqit water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Saqit Camp, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
91	Al-Maseel water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Maseel Camp, Al-Wadi.	Al-Wadi	1	Water Network	80,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
92	Completion of Al-Qulah water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Qulah, Al-Wadi.	Al-Wadi	1	Water Network	80,000	2	Ensuring safe access to potable and domestic water for both citizens and IDPs.	General Authority for Rural Water projects
93	Completion of Al-Erqa'a water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Erqa'a camp, Al-Wadi.	Al-Wadi	1	Water Network	70,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
94	Completion of Al Farhan water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Farhan, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	Ensuring safe access to potable and domestic water for both citizens and IDPs.	General Authority for Rural Water projects
95	Completion of Al Jalal water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes Al Jalal, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
96	Completion of Al-Taheel water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Taheel, Al-Wadi.	Al-Wadi	1	Water Network	80,000	2	Ensuring safe access to potable and non-potable water for both citizens and IDPs.	General Authority for Rural Water projects
97	Completion of Hadba'a (Al- Awshan Area) water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Hadba'a Al-Awshan area, Al-Wadi.	Al-Wadi	1	Water Network	70,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
98	Completion of Al-Jathwa water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Jathwa, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
99	Completion of (Al-Huwaik) water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Huwaik, Al-Wadi.	Al-Wadi	1	Water Network	80,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
100	Completion of Al-Hawi (Al- Auji) water network installation.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Hawi and Al-Auji, Al-Wadi.	Al-Wadi	1	Water Network	80,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
101	Completion of Al-Sa'eed bin Ghareeb water network installation.	Completion of potable and non-potable water network installation for both citizens and IDPs' homes in Al-Sa'eed bin Ghareeb, Al-Wadi.	Al-Wadi	1	Water Network	50,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
102	Al Fahis water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Fahis, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
103	Al-Aqela water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Aqela, Al-Wadi.	Al-Wadi	1	Water Network	50,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
104	Al Hagran water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Hagran, Al-Wadi.	Al-Wadi	1	Water Network	50,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
105	Al-Batha (Al Al-Tamm) water project.	Completion of potable and non-potable water network installation for both citizens and IDPs' homes in Al-Batha'a, Al Al-Tamm, Al-Wadi.	Al-Wadi	1	Water Network	50,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
106	Al Enayg water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Enayg, Al-Wadi.	Al-Wadi	1	Water Network	40,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
107	Al-Mersah (Al Jedailan) water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Jedailan, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
108	Al-Erqain and Al-Dameen water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al-Erqaeen and Al-Dameen, Al-Wadi.	Al-Wadi	1	Water Network	50,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
109	Bin Ma'aili Station water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in the complex of Bin Ma'aili Station, Al-Wadi.	Al-Wadi	1	Water Network	70,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
110	Al Ejayan water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Al Ejayan, Al-Wadi.	Al-Wadi	1	Water Network	80,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
111	Hisn Al Bagash and its surroundings water project.	Completion of potable and domestic water network installation for both citizens and IDPs' homes in Hisn Al Bagash, Al-Wadi.	Al-Wadi	1	Water Network	60,000	2	 Ensuring safe access to potable and domestic water for both citizens and IDPs. 	General Authority for Rural Water projects
112	Purchasing electrical generators with a capacity of 100 KAV.	Purchasing 5 electrical generators with a capacity of 100 KAV.	Marib City	5	Generator	150,000	2	 Ensuring the continuous water supply to people in Marib City. 	Local Water and Sanitation Corporation
113	Purchasing vehicles for the field team.	Purchasing 2 vehicles for the field team and staff of Environment Protection Office.	All Districts	2	Vehicle	60,000	2	Expanding the office activities.Enhancing performance of the office workers.	Environment Protection Office
114	Providing iron waste bins for schools and streets.	Providing 1000 iron waste bins for schools and streets.	All Districts	1000	Waste bin	20,000	2	 Maintaining public health. Reducing garbage accumulation in the streets. Improving the overall appearance of the governorate. 	Environment Protection Office

Shelter and NFIs Sector

No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Constructing a headquarters for General Authority of Land, Survey & Urban Planning.	Constructing a branch of General Authority of Land, Survey & Urban Planning and equipping it with 2 computers, 2 printers and 2 cars according to modern specifications.	Marib City	1	Construction	602,000	1	 Documenting citizens' lands and properties. Protecting the Governorate's lands. 	General Authority of Land, Survey & Urban Planning.
2	Providing emergency stock of urgent humanitarian aid.	Distributing 8,000 emergency stock bags containing essential humanitarian aid items for urgent emergency situations. These bags should include food items, shelter materials, tents or, temporary housing, water tanks, hygiene supplies.	All Districts	8000	Emergency kit	400,000	1	 Achieving a quick and effective response to emergencies. Ensuring availability of stock to overcome disaster consequences. 	Executive Unit for IDPs.
3	Constructing Saba residential city.	Constructing a residential city with government services and facilities comprising 10,000 housing units for IDP HHs at risk of eviction from rented homes and those with limited income.	Al-Wadi	10000	Residential city	45,000,000	1	 Providing sustainable and suitable housing that preserves the dignity of IDP HHs. 	Executive Unit for IDPs.
4	Providing mobile shelters for IDPs.	Providing 25 mobile shelters to evacuate IDPs from the government complex headquarters.	Raghwan	25	Container	79,500	1	 Upholding and safeguarding the dignity of IDP HHs. Evacuating the premises of Local Authority to provide its services to the residents. 	Raghwan District
5	Providing shelter kits for IDP HHs.	Providing shelter kits for 41,303 IDP HHs.	All Districts	41303	Shelter kit	750,000	1	 Preserving and upholding the dignity of IDP HHs. Providing them with shelter kits. 	Executive Unit for IDPs
6	Providing mobile shelters for IDP HHs of the most vulnerable groups and those threatened with eviction.	Providing mobile shelters (containers) for 26,520 IDP HHs of the most vulnerable groups threatened with eviction due to accumulated rents.	All Districts	26520	Mobile shelter	39,780,000	1	 Preserving and upholding the dignity of IDP HHs. Ensuring livelihood stability for them. 	Executive Unit for IDPs
7	Cash assistance for IDPs residing in homes.	Provision of cash assistance to IDPs residing in homes to address the accumulation of rent arrears amidst the deteriorating economic situation.	Marib City	40483	Cash assistance	4,048,300	1	 Preserving and upholding the dignity of IDP HHs. 	Executive Unit for IDPs
8	Renovating residences affected by war.	Renovating residences affected by war.	All Districts	1789	Renovation	3,220,200	1	Preserving and upholding the dignity of IDP HHs.	Executive Unit for IDPs
9	Providing mobile shelters for IDP HHs within government facilities.	Providing mobile shelters for IDP HHs residing in government facilities to enable these facilities to resume their work.	Marib City	1120	mobile shelters	1,680,000	1	Preserving and upholding the dignity of IDP HHs.	Executive Unit for IDPs
10	Distributing winter kits for IDP HHs.	Distributing essential winter kits for IDP HHs residing in camps.	Marib City	7500	Winter kit	850,000	2	Preserving and upholding the dignity of IDP HHs.	Executive Unit for IDPs



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
1	Training and qualifying local authority employees.	Implementing the General Administration Plan 2024 in training needs for governmental offices, institutions, and the governorates through more than 30 training programs for 5,000 employees.	All Districts	60	Training	150,000	1	 Providing citizens with services and transactions efficiently and promptly. Building the capacities of local authority employees. 	The General Administration for Administrative Development and Training Research.
2	Electricity improvement of Nakhlaa Neighborhood.	Electricity improvement in Nakhlaa Neighborhood in Al-Rawdah benefiting 1500 IDP HHs.	Marib City	1	Electricity improvement	72,000	1	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
3	Electricity improvement of Al-Mughaweer Neighborhood.	Electricity improvement in Al- Mughaweer Neighborhood benefiting approximately 3000 HHs.	Marib City	1	Electricity improvement	75,000	1	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
4	Electricity improvement of Al-Nahdah Neighborhood.	Electricity improvement of Al- Nahdah Neighborhood benefiting approximately 1200 HHs.	Marib City	1	Electricity improvement	70,000	1	Ensuring energy access for IDP HHs and maintaining service continuity.	Public Electricity Corporation
5	Electricity improvement of New University Building Neighborhood.	Electricity improvement of New University Building Neighborhood benefiting approximately 800 HHs.	Marib City	1	Electricity improvement	30,000	1	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
6	Electricity improvement of Al-Arba'een- Street Neighborhood.	Electricity improvement of Al-Arba'een- Street Neighborhood benefiting approximately 1680 HHs.	Marib City	1	Electricity improvement	60,000	1	Ensuring energy access for IDP HHs and maintaining service continuity.	Public Electricity Corporation
7	Electricity improvement of Bin Abood Market Neighborhood.	Electricity improvement of Bin Abood Market Neighborhood benefiting approximately 2120 HHs.	Marib City	1	Electricity improvement	85,000	1	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
8	Electricity improvement of Al-Rumaila and Al- Kahraba'a Neighborhood.	Electricity improvement of Al-Rumaila and Al- Kahraba'a Neighborhood benefiting approximately 2000 HHs.	Marib City	1	Electricity improvement	33,000	1	Ensuring energy access for IDP HHs and maintaining service continuity.	Public Electricity Corporation
9	Electricity improvement of Jow Al-Naseem Sector's neighborhood.	Electricity improvement of Jow Al-Naseem Sector's neighborhood benefiting approximately 4000 IDP HHs.	Al-Wadi	1	Electricity improvement	100,000	1	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
10	Installing barbed wires around high-voltage electricity transmission towers	Installing barbed wires around high-voltage electricity transmission towers to protect people	Al-Wadi	1	Barbed wire	50,000	1	Preserving people safety.	Public Electricity Corporation
11	Establishing protective enclosures for electrical transformers	Establishing protective enclosures for electrical transformers to protect them from tampering	Al-Wadi - Marib City	2	Enclosures	40,000	1	 Preserving people safety. Ensuring continuity of the service. 	Public Electricity Corporation



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
12	Street lighting project +installation of traffic lights for major intersections.	Implementing the third phase of street lighting and installation of traffic lights for major intersections.	Marib City	1	Street lighting	353,578	1	 Enhancing mobility of public transportation. Enhancing urban aesthetics. Optimizing traffic flow. Prioritizing citizens' safety. 	Public Works and Highways Office
13	Rehabilitation of Western Al-Nasr Street.	Rehabilitating and asphalting Western Al-Nasr Street according to international standards.	Marib City	1	Rehabilitating	1,917,528	1	 Minimizing traffic accidents. Protecting citizens and their properties. 	Public Works and Highways Office
14	Construction of a reinforced cement barrier to divert the course of floods northern Marib City.	Construction of a reinforced cement barrier to divert floods coming towards Marib City from Al-Mael to Al-Rawdah to protect citizens, their properties, and Marib City's infrastructure.	Marib City	1	Barrier	809,728	1	Protecting citizens, property and infrastructure.	Public Works and Highways Office
15	Expanding and asphalting Marib-Safer Road.	Expanding and asphalting Marib-Safer Road (Phase One) from Hareeb Junction to Ben Ma'ili Station, "Section One to Section Four", with a width of 40 meters and a length of 14 kilometers, which serves as the international road for transportation.	Al-Wadi	1	Project	8,383,465	1	 Maintaining public safety and security. Easing traffic congestion. 	Public Works and Highways Office
16	Expanding and asphalting Ben Moa'ili - Al-Khaseef Road.	Expanding and asphalting Ben Moa'ili - Al- Khaseef Road, with a length of 7.8 km.	Al-Wadi	1	Project	2,999,115	1	Maintaining public safety and security. Easing traffic congestion.	Public Works and Highways Office
17	Rehabilitating, expanding and asphalting Airport Road.	Rehabilitation and expansion Airport Road for 7.5 km	Marib City	1	Project	292,002	1	 Maintaining public safety and security. Easing traffic congestion. 	Public Works and Highways Office
18	Rehabilitating the New Airport-City Road.	Establishment of New Airport-City Road with a width of 100 meters and a length of 17 km to facilitate passenger movement.	Marib City	1	Project	11,703,526	1	Enhancing passenger mobility.	Public Works and Highways Office
19	Constructing the general management of Public Works and Highways.	Construction of the general management of Public Works and Highways with all equipment and modern specifications.	Marib City	1	Building	579,780	1	 Providing a wide-ranged service for citizens. 	Public Works and Highways Office
20	Constructing a laboratory and quality control building.	Constructing a laboratory and quality control building with modern specifications.	Marib City	1	Building	155,621	1	Maintaining public safety and security. A high-quality infrastructure.	Public Works and Highways Office
21	Digging an artesian well with a submersible and pump.	Digging an artesian well with a submersible and pump.	Marib City	1	Well	170,000	1	 Self-sufficiency in water supply. Saving the economic cost of purchasing water. 	Public Works and Highways Office





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
22	Implementing the metal bridge project on Southern Sixty Street.	Implementing the metal bridge project on Southern Sixty Street.	Marib City	1	Project	154,687	1	 Protecting citizens from the perils of roads accidents. 	Public Works and Highways Office
23	Constructing a government complex.	Constructing a government complex with a police department and a courthouse to dispute resolutions in Al-Wadi District.	Al-Wadi	1	Complex	1,085,767	1	 Decentralizing governance. Empowering local councils and government offices to serve citizens. Resolving conflicts promptly. 	Public Works and Highways Office
24	Judicial complex building project.	A fully equipped judicial complex building project in City District.	Marib City	1	Building	2,220,024	1	 Expanding scope and enhancing performance of the judiciary. 	Public Works and Highways Office
25	Rehabilitating the central slaughterhouse.	Renovating and rehabilitating the slaughterhouse and establishing an equipped Quality Control Laboratory.	Marib City	1	Renovation	193,336	1	 Preserving the health of citizens. Protecting consumers. Fostering a clean and safe environment. 	Public Works and Highways Office
26	Construction of security facilities.	Construction of 4 security facilities, each consists of a basement + one floor for administrative offices, the first one in old central market (City District), the second in Al-Huwaidenah (City District), the third in Kamb Doaghish area on Al-Sahen road (City District), and the fourth in Mahattah Ben Ma'ili Market (Al-Wadi District).	Al-Wadi - Marib City	4	Construction	1,390,636	1	 Maintaining public safety and security. 	Public Works and Highways Office
27	Rehabilitation and renovation of Al-Watan Hospital.	Rehabilitation and renovation of Al-Watan Hospital building with all equipment and facilities.	Hareeb	1	Renovation	128,552	1	 Providing healthcare services to people. 	Public Works and Highways Office
28	Constructing an aged- maintenance headquarters for Gas Station.	Constructing a well-equipped aged maintenance shed for Gas Station serving three million residents in the governorate.	Marib City	1	Construction	801,195	1	 Preserving Gas Station to prolong its lifespan. 	Public Electricity Corporation
29	Establishing a restaurant for Gas Station staff.	Establishing a convenient and well-equipped restaurant for Gas Station staff.	Marib City	1	Restaurant	269,420	1	Saving the cost expenses.Providing healthy and fresh food.	Public Electricity Corporation



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
30	Constructing a building for Industry and Trade Office.	Establishing a headquarters for Industry and Trade Office comprising 16 rooms (administrative offices) + a staff lounge + a training hall + a conference hall + a cafeteria + 4 restrooms + an external room with a restroom for the guards with all necessary equipment, to protect consumers, who exceed 3 million citizens.	Marib City	1	Building	1,080,000	1	 Activating the office more effectively. Enforcing market supervision. Protecting consumers. 	Industry and Trade Office
31	Constructing a comprehensive laboratory for water, food and industrial surveillance.	Constructing a building consisting of 4 rooms with equipment (an office– microbiology department– chemistry department– heavy materials department) and a restroom.	Al-Wadi	1	Lab	300,000	1	 Ensuring consumer safety. Rationalizing and developing local production and manufacturing. 	Industry and Trade Office
32	Conducting awareness and self-regulation sessions on consumers.	Conducting educational sessions on self- regulation for 300 individuals of social figures, relevant entities, and volunteers regarding consumer protection, commercial fraud, expired products, non-compliant weights, and products not meeting Yemeni standards.	All Districts	300	Awareness	12,000	1	Raising societal awareness.Protecting consumers.	Industry and Trade Office
33	Training and qualifying the employees of Industry and Trade Office.	Training and qualifying 14 employees in the fields of consumer protection, commercial registry, industrial monitor, judicial control officers, planning and studies preparation, reporting and comprehensive quality management.	All Districts	14	Training	15,000	1	 Having a distinguished team with high efficiency. 	Industry and Trade Office
34	Establishing a commercial guide.	Creating a detailed and comprehensive database about commercial activities within the governorate.	All Districts	1000	Guide	7,500	1	 Easy access to commercial and service centers with a guide for investors about the commercial sector. Providing a platform for consumers and guiding them to access the services. 	Industry and Trade Office
35	Establishing an import- export center.	Establishing an import-export center to regulate and monitor commercial activities in markets and protect consumers.	All Districts	1	Center	300,000	1	 Encouraging local products. Fostering a spirit of competition. Protecting consumers. 	Industry and Trade Office





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
36	Providing annual contracts for additional personnel.	Providing 10 annual contracts for additional employees of both genders needed by Planning Office to cover the shortage of employees.	All Districts	10	Contract	24,000	1	 Coordinating projects with international organizations and donors to develop the governorate. Providing people with various services. 	Planning and International Cooperation Bureau
37	Equipping the Planning Office.	Providing 6 office with necessary equipment and devices to operate the Planning Office.	Marib City	6	Office	60,000	1	 Creating service projects for the residents which is coordinated with donors by the Office. 	Planning and International Cooperation Bureau
38	Training and qualifying the Office's staff.	Training and qualifying 34 administrative and technical staff of Planning Office.	Marib City	34	Training	12,000	1	 Qualified staff capable of serving the citizens. Improving performance and building capabilities. 	Planning and International Cooperation Bureau
39	Implementing the annual assessment for the governorate needs in all sectors.	Implementing 3 surveys to assess the governorate needs in all sectors.	Marib City	3	Survey	30,000	1	 Listing the needs of the residents and sharing them periodically to donors. 	Planning and International Cooperation Bureau
40	Conducting a food security survey.	Conducting a food security survey in the governorate.	Marib City	1	Survey	10,000	1	 Identify food security indicators. 	Planning and International Cooperation Bureau
41	Preparing the governorate's recovery and reconstruction plan.	Preparing and disseminating the governorate's recovery and reconstruction plan.	Marib City	1	Pan	13,000	1	 Completion of recovery and reconstruction plan. 	Planning and International Cooperation Bureau
42	Holding a conference for donors.	Preparing a comprehensive plan to hold a conference for the donors in Marib.	Marib City	1	Conference	22,000	1	 Financing and implementing strategic priority projects in the governorate. 	Planning and International Cooperation Bureau
43	Establishing the third floor of the Office.	Establishing the third floor with all necessary equipment to serve as an information center, meeting room, and training hall.	Marib City	1	Construction	320,000	1	 Developing the institutional performance and infrastructure (establishing a center and services to qualify the office for a central role in the governorate). 	Planning and International Cooperation Bureau



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
44	Providing a forensic laboratory.	Purchasing a well-equipped forensic laboratory for the main administration's headquarters.	Marib City	1	Laboratory	100,000	1	 Swift resolution of criminal cases. Ensuring security and safety among people. Preserving private and public properties. 	General Administration of Marib Police
45	Providing electronic supplies for the administrations of security zones and police departments.	Purchasing 20 modern desktop computers for security zones and police departments.	Security zones Police departments	109	Supplies	210,000	1	 Maintaining public security and tranquility. Protecting public and private properties. Enhancing the performance of all security apparatus. 	General Administration of Marib Police
46	Establishing medical clinics.	Establishing 7 medical clinics with all necessary equipment.	All Districts	7	Clinic	240,000	1	 Ensuring health and safety of security personnel. 	General Administration of Marib Police
47	Establishing kitchens.	Establishing 8 kitchens in security zones with their equipment.	All Districts	8	Kitchen	127,000	1	 Providing job stability for security personnel. Improving the performance of security personnel. 	General Administration of Marib Police
48	Providing security zones with ambulance.	Providing security zones with 7 ambulances.	Security zones	7	Ambulance	490,000	1	 Facilitating patient access to emergency medical care. Saving their lives. 	General Administration of Marib Police
49	Establishing awnings "hanger" for the permanent security checkpoints.	Establishing awnings "hanger" for the permanent security checkpoints.	City entrances	6	Awning	36,000	1	 Shielding security personnel from sun exposure and extreme heat. 	General Administration of Marib Police
50	Building a juvenile Detention Center.	Establishing a Juvenile Detention Center with all facilities and equipment and creating a garden in its courtyard according to humanitarian standard.	Marib City	1	Detention	90,000	1	Protecting children.Rehabilitating and integrating them into society.	General Administration of Marib Police
51	Establishing awnings (hanger) for the Central Prison.	Establishing awnings (hanger) for the Central Prison.	Marib City	2	Awning	22,000	1	 Providing care for prisoners and upholding their rights. 	General Administration of Marib Police
52	Rehabilitating the buildings of General Administration of Marib Governorate Police, security zones, and police departments.	Rehabilitating, renovating, and equipping 25 buildings of General Administration of Marib Governorate Police, security zones, police departments, and their affiliated facilities.	All Districts	25	Renovating	200,000	1	Improving performance.Maintaining security and safety.	General Administration of Marib Police





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
53	Furnishing and equipping police departments.	Furnishing police departments with 35 full equipped offices.	All Districts	35	Office	16,000	1	 Preserving security and tranquility for people. Protecting public and private properties. Enhancing the performance of all security apparatus. 	General Administration of Marib Police
54	Central bakeries	Establishing 5 central bakeries for security zones.	Security zones	5	Bakery	70,000	1	 Achieving self-sufficiency and reducing the cost of buying bread. Safeguarding health and wellness of security personnel. 	General Administration of Marib Police
55	Youth Hostel rehabilitation	Renovating and Rehabilitating Youth Hostel and establishing a fully equipped training hall for youth.	Marib City	1	Construction & Renovation	130,000	1	 Hosting youth delegations from outside the governorate during national youth events. 	Youth and Sports Office
56	Rehabilitating Sports Hall.	Rehabilitating and renovating Sports Hall with all equipment.	Marib City	1	Renovation & Furnishing	100,000	1	Providing youth with various sports activities.	Youth and Sports Office
57	Purchasing transportation vehicles.	Purchasing 2 transportation vehicles for Youth and Sports Office's equipment.	Marib City	2	Vehicle	16,000	1	 Transporting technical equipment for events and sports activities. 	Youth and Sports Office
58	Purchasing sports supplies.	Purchasing 1500 sports supplies for the clubs.	All Districts	1500	Supplies	88,000	1	Encouraging and motivating more youth and sports athletes.	Youth and Sports Office
59	Providing an office equipment for the main office and its branches.	Purchasing 20 modern desktop computers, 5 laptops, a photography and documentation unit and an audio unit for the office headquarters and its branches in the districts.	Marib City	27	Supplies	24,000	1	 Improving and developing administrative and office performance. 	Youth and Sports Office
60	Establishing Youth Skill Development Center.	Establishing Youth Skill Development Center with its facilities.	Marib City	1	Building	240,000	1	 Reducing youth unemployment. Enhancing youth capacities in various fields. Building skills and preparing for job market and self-development. 	Youth and Sports Office
61	Establishing Saba Soccer Academy.	Establishing Saba Soccer Academy headquarters with its supplies.	Marib City	1	Building	280,000	1	 Training and qualifying young talents and professionals. Developing athletic and skill abilities. 	Youth and Sports Office
62	Establishing a cultural library.	Establishing a cultural library in the center of the governorate.	Marib City	1	Library	150,000	1	 Raising cultural level among youth and all levels of society. 	Youth and Sports Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
63	Establishing a sports information center.	Establishing a sports information center with necessary equipment.	Marib City	1	Building	120,000	1	 Systematically, gathering data on athletes and gifted youth, then meticulously documenting it. Providing a permanent sports database of the governorate. 	Youth and Sports Office
64	Constructing sports fields.	Constructing 3 main sports fields with all facilities and supplies.	All Districts	3	Sports fields	3,000,000	1	 Organizing youth sports activities. Providing youth with places to practice sports activities. 	Youth and Sports Office
65	Constructing a sports hall.	Constructing a sports hall with all its facilities for youth of Hareeb.	Hareeb	1	Sports hall	310,000	1	■ Conducting youth sports activities.	Youth and Sports Office
66	Rehabilitating Youth and Sports Office.	Rehabilitating and renovating Youth and Sports Office in Raghwan.	Raghwan	1	Renovation & Furnishing	155,000	1	 Conducting youth sports activities. Providing youth with places to practice sports activities. 	Youth and Sports Office
67	Establishing the supreme Institute of Physical Education.	Establishing the supreme Institute for Physical Education with its departments.	Marib City	1	Building	320,000	1	 Preparing and training youth in physical and sports fields. Providing youth skills to support local sports in the governorate. 	Youth and Sports Office
68	Establishing a Medical Rehabilitation Center.	Establishing a Medical Rehabilitation Center with all equipment.	Marib City	1	Building	240,000	1	 Providing sports medicine to treat and rehabilitate injured athletes. 	Youth and Sports Office
69	Establishing an equestrian and horse-riding club.	Establishing an equestrian and horse-riding club with all facilities.	Marib City	1	Equestrian club	250,000	1	 Activating horseback riding sports. Developing skills and capabilities for local youth. 	Youth and Sports Office
70	Constructing a Local Authority headquarters.	Constructing a Local Authority headquarters in Hareeb "Local Council" by Constructing the second floor of Education Office building, consisting of 14 offices, a meeting hall, and 6 bathrooms.	Hareeb	1	Building	100,000	1	 Empowering Local Council and executive offices to carry out their duties. Providing better services for citizens. 	Local Council of Hareeb
71	Reconstructing Local Authority's building.	Reconstructing and rehabilitating Local Authority's building in the governmental complex in Hareeb, which consists of 30 facilities combining all executive office administrations in the district.	Hareeb	1	Building	300,000	1	 Offering all executive offices services to citizens. 	Local Council of Hareeb
72	Protecting Awoam Temple.	Constructing a metal fence around the historic Awoam Temple, one of the governorate's most significant archaeological sites.	Al-Wadi	1	Fence	64,807	1	Protecting antiquities.Preserving the national historical heritage identity.	General Organization of Antiquities and Museums



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
73	Protecting Old Ma'rib City.	Constructing a metal fence around the historic city of Old Ma'rib, the governorate's historical capital.	Marib City	1	Fence	299,906	1	 Protecting antiquities. Preserving the national historical heritage identity. 	General Organization of Antiquities and Museums
74	Protecting Barran Temple.	Constructing a metal fence around the historic Barran Temple (Queen of Sheba's Throne), one of the governorate's most important archaeological sites	Al-Wadi	1	Fence	53,744	1	Protecting antiquities.Preserving the national historical heritage identity.	General Organization of Antiquities and Museums
75	Protecting the ruins of Old Marib Dam.	Constructing a metal fence around the ruins of historic Marib Dam, one of the governorate's most important archaeological sites.	Marib City	1	Fence	50,256	1	 Protecting antiquities. Preserving the national historical heritage identity. 	General Organization of Antiquities and Museums
76	Protecting the historical ruins of Al-Jufayna Dam.	Constructing a metal fence around the historical ruins of Al-Jufayna Dam, one of the governorate's most important archaeological sites.	Marib City	1	Fence	101,490	1	 Protecting antiquities. Preserving the national historical heritage identity. 	General Organization of Antiquities and Museums
77	Rehabilitating the office and providing transportation means.	Furnishing the office with desks, archive boxes, electronic devices, and 2 Hilux vehicles for transportation.	Marib City	1	Furnishing	132,000	1	 Expanding activities of the antiquity's office. Preserving the national historical identity. 	General Organization of Antiquities and Museums
78	Establishing a warehouse for Local Authority.	Establishing a warehouse for Local Authority.	Raghwan	1	Construction	30,000	1	 Safeguarding assets. Preserving the properties of Local Authority. 	Raghwan District
79	Renovating Local Authority's building.	Renovating Local Authority's building in Raghwan with its equipment and annexes.	Raghwan	1	Renovation	50,000	1	 Delivering executive offices services to citizens effortlessly. 	Raghwan District
80	Paving Asdas Marib Road.	Paving the 30-km road of Asdas Marib to connect Raghwan with the governorate, benefiting approximately 3000 IDP HHs.	Raghwan	1	Road paving	5,200,000	1	 Facilitating the movement of people to other districts. Alleviating the suffering of the residents. 	Raghwan District
81	Protecting IDPs from flood risks.	Constructing 14 flood barriers to protect IDP camps and host community from flood risks.	Raghwan	14	Barrier	75,000	1	 Protecting people from flood risks. Safeguarding the belongings of IDPs from landslides and damages during flood flows. 	Raghwan District
82	Establishing a networked information center in collaboration with relevant offices.	Establishing a networked information center in collaboration with relevant offices.	34 offices in Marib City	1	Data reception	21,000	1	Establishing a networked information center in collaboration with relevant offices.	Central Statistical Organization



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
83	Multi-sector essential needs assessment.	Multi-sector essential needs assessment.	All Districts	1	Data collection	4,500	1	 Multi-sector essential needs assessment. 	Central Statistical Organization
84	Developing a comprehensive website.	Developing a comprehensive website.	All Districts	1	Data reception	15,000	1	 Developing a comprehensive website. 	Central Statistical Organization
85	Creating the Central Statistical Organization's infrastructure.	Creating the Central Statistical Organization's infrastructure.	The Governorate center	1	Building	250,000	1	 Creating the Central Statistical Organization's infrastructure. 	Central Statistical Organization
86	Creating the essential services map.	Creating the essential services map.	All Districts	1	Data collection	6,000	1	Creating the essential services map.	Central Statistical Organization
87	Producing an inventory of juvenile victims.	Producing an inventory of juvenile victims.	All Districts	1	Data collection	7,000	1	Producing an inventory of juvenile victims.	Central Statistical Organization
88	Establishing a research and studies center building.	Building a headquarters for the Research and Studies Center urgently, as the center currently lacks an official headquarters.	Marib City	1	Construction	500,000	2	 Comprehensive studies exist in all fields. Providing a research reference for the governorate. 	The General Administration for Administrative Development and Training Research.
89	Establishing a training and qualification center with a computer lab.	Establishing a training center and a computer lab equipped with modern quality and advanced equipment for training local authority employees in all fields relevant to their duties.	Marib City	1	Construction	340,000	2	 Qualifying and training local authority employees. Enhancing job performance. 	The General Administration for Administrative Development and Training Research.
90	Electricity connection for Block 18 in Al-Jufayna Camp.	Electricity connection of Capital Sana'a IDP Camp in Al-Jufayna Block 18, benefiting approximately 500 IDP HHs.	Marib City	1	Electricity connection	180,000	2	 Ensuring energy access for IDP HHs. 	Public Electricity Corporation
91	Electricity improvement of Ataa Residential City in Al-Jufayna Camp.	Improving electricity of Ataa Residential City for orphans and disabled individuals affected by war, totaling 600 HHs.	Marib City	1	Electricity improvement	40,000	2	 Ensuring energy access for people with disabilities. 	Public Electricity Corporation
92	Electricity improvement of the Seventh Sector (Al-Wadi District).	Electricity improvement of the Seventh Sector (Al-Wadi District) benefiting approximately 2300 HHs.	Al-Wadi	1	Electricity improvement	16,500	2	 Ensuring energy access for IDP HHs and maintaining the service continuity. 	Public Electricity Corporation
93	Low-voltage distribution network improvement of Al-Jufayna Camp.	Low-voltage distribution network improvement for 7 Blocks in Al-Jufayna Camp benefiting approximately 7000 HHs.	Marib City	1	Electricity improvement	400,000	2	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
94	Completing the electricity connection and enhancing services for IDPs in Al-Suwayda Camp.	Completing the electricity connection and enhancing services for IDPs in Al-Suwayda Camp benefiting approximately 2000 HHs.	Marib City	1	Maintenance	150,000	2	 Ensuring energy access for IDP HHs and maintaining the service continuity. 	Public Electricity Corporation





No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
95	Electricity improvement of Abobaker Al-Sedeeq Neighborhood – Al- Qadisia (second phase in Al-Rawdah).	Electricity improvement of Abobaker Al-Sedeeq Neighborhood – Al-Qadesia, benefiting approximately 500 IDP HHs.	Marib City	1	Electricity improvement	111,000	2	 Ensuring energy access for IDP HHs and maintaining the service continuity. 	Public Electricity Corporation
96	Constructing a residential accommodation for the employees.	Construction of a residential accommodation for the Public Works and Highways employees.	Marib City	1	Building	181,558	2	 Improving the performance of employees. Ensuring their livelihood stability. 	Public Works and Highways Office
97	Awareness campaigns.	Conducting 4 awareness campaigns on consumer protection, commercial registry, industrial monitor, judicial control officers training, comprehensive quality management and studies preparation.	All Districts	4	Awareness campaign	10,000	2	 Raising awareness among the industrial sector, businessmen, and society. 	Industry and Trade Office
98	Establishing a linking electronic network.	Establishing an electronic network and system connecting all offices of the districts with the main office, and linking it to other relevant governmental entities, connecting them to the governorate's general Council and the Ministry to automate provided services.	All Districts	1	System	180,000	2	Providing people with services easily.	Industry and Trade Office
99	Training and qualifying youth volunteers.	Training and qualifying youth volunteers of both genders on consumer protection guide and monitoring tasks on goods and commercial products, distributing trainees in markets and IDP camps for awareness and field monitoring.	All Districts	700	Training	300,000	2	 Protecting consumers. Imposing continuous monitor over commercial goods. 	Industry and Trade Office
100	Conducting comprehensive surveys for the basic services' list.	Conducting 2 comprehensive surveys for the basic services' list, economic, social, developmental, and investment situations, as well as identifying completed projects and stalled projects.	All Districts	2	Evaluation	220,000	2	 Identifying economic, social, and developmental problems facing the community. Developing appropriate policies to address the problems. Re-implementing stalled projects. 	Planning and International Cooperation Bureau
101	Establishing artisanal workshops for prison inmates.	Establishing 6 artisanal workshops to train and rehabilitate prison inmates.	All Districts	6	Workshop	180,000	2	 Equipping inmates with trades and crafts seeking economic empowerment. 	General Administration of Marib Police
102	Building warehouses for police departments and security zones.	Building 20 warehouses for police departments and security zones.	Security zones and police departments	20	Warehouse	160,000	2	 Preserving public and private properties. 	General Administration of Marib Police



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
103	Constructing a correctional center in Central Prison.	Constructing a correctional center in Central Prison according to local and international humanitarian standards.	All Districts	1	Correctional prison	2,000,000	2	 Caring for prisoners and granting their rights in accordance with local and international humanitarian laws. 	General Administration of Marib Police
104	Establishing a tailoring workshop for female inmates.	Establishing a tailoring workshop with all necessities for female inmates.	All Districts	1	Workshop	30,000	2	Empowering female inmates with the skill of tailoring. Empowering female inmates economically.	General Administration of Marib Police
105	Establishing sports fields in IDP camps.	Establishing 14 sports fields in IDP camps.	Al-Wadi - Marib City	14	Sport field	95,000	2	 Utilizing leisure time effectively. Highlighting new players who contribute to local sports. 	Youth and Sports Office
106	Establishing mobile cultural libraries.	Establishing 5 mobile cultural libraries with all facilities targeting IDP youth in the camps.	All Districts	5	Library	15,000	2	 Promoting culture among IDP youth in camps. Raising cultural awareness in community. 	Youth and Sports Office
107	Establishing community- based youth teams.	Establishing 100 community-based youth teams to revitalize every neighborhood and village in the Governorate.	All Districts	100	Team	30,000	2	 Discovering more sporting talents, especially in soccer among grassroots players. 	Youth and Sports Office
108	Providing Scouts' uniforms.	Purchasing 3000 uniforms for Scouts and Guides Commission.	Marib City	3000		150,000	2	 Encouraging and supporting scout and guidance teams. 	Youth and Sports Office
109	Establishing a volunteer center for Scouts and Guides Commission.	Establishing a volunteer center for Scouts and Guides Commission with all facilities.	Marib City	1	Building	180,000	2	 Mobilizing a large volunteer force from diverse age groups. Expanding volunteer activities to serve communities and the public good. 	Youth and Sports Office
110	Establishing a shooting and swimming activities club.	Establishing a shooting and swimming activities club with all its facilities.	Marib City	1	Building	270,000	2	 Producing professional athletes in shooting and swimming for local and international competitions. 	Youth and Sports Office
111	Establishing a Development and Research Center.	Establishing a Development and Research Center with all facilities.	Marib City	1	Building	175,000	2	 Developing and qualifying staff (referees and coaches). Encouraging scientific research in sports. 	Youth and Sports Office
112	Establishing a Paralympic Center.	Establishing an equipped Paralympic Center for people with disabilities' sports.	Marib City	1	Building	190,000	2	 Providing sports for people with disabilities. Developing their skills and capabilities in their respective sports. 	Youth and Sports Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
113	Establishing an Electronic Sports Games Center.	Establishing Electronic Sports Games Center with all facilities.	Marib City	1	Construction	330,000	2	 Attracting sporting talents of electronic sports. Creating a comprehensive environment for e-sports. 	Youth and Sports Office
114	Renting a temporary (urgent) building as a headquarters for Local Authority.	Renting a temporary (urgent) building as a headquarters for Local Authority, consisting of 10 offices and necessary facilities.	Hareeb	1	Building	32,000	2	 Empowering local councils and executive offices to carry out their duties. Providing better services to citizens. 	Local Council of Hareeb
115	Providing job contracts to employ a qualified staff in Local Authority's headquarters.	Providing 20 job contracts to employ qualified staff in Local Authority's headquarters.	Hareeb	20	Job contract	24,000	2	Enhancing service delivery for citizens and IDPs.Addressing the current deficits.	Local Council of Hareeb
116	Reconstructing Security and Civil Status Administration building.	Reconstructing Security and Civil Status Administration building, which was destroyed by war, consisting of 2 floors with 10 offices.	Hareeb	2	Building	150,000	2	 Enhancing security. Facilitating citizens' access to required documents such as IDs, birth certificates, and marriage contracts. 	Local Council of Hareeb
117	Electricity improvement of Al-Faw, Al-Rumaila Stream.	Electricity improvement of Al-Faw, Al-Rumaila Stream benefiting approximately 1400 HHs.	Al-Wadi	1	Electricity improvement	15,000	3	 Ensuring energy access for IDP HHs and maintaining service continuity. 	Public Electricity Corporation
118	Construction of a training and qualification building.	Construction of a training and qualification building for the Public Works and Highways Office with modern specifications.	Marib City	1	Building	114,632	3	A highly efficient and competent staff	Public Works and Highways Office
119	Planting green areas in the Office.	Planting green areas in the courtyard of Public Works and Highways Office.	Marib City	1	Planting	66,000	3	 Creating an exemplary work environment. Adding an aesthetic touch to the office. 	Public Works and Highways Office
120	Designing Al-Shadadi Monument	Designing and constructing Martyr Al-Shadadi Monument in Al-Shadadi Roundabout in Marib City center.	Marib City	1	Monument	126,861	3	 Enhancing national identity and embracing selfless sacrifice for the homeland. 	Public Works and Highways Office
121	Constructing a government complex.	Constructing an equipped government complex for Local Authority.	Marib City	1	Construction	19,999,919	3	 Decentralizing governance. Empowering local councils and government offices to serve citizens. 	Public Works and Highways Office
122	Establishing industrial zones.	Initiating a project to provide lands for industrial complexes, zones, and cities outside the governorate center.	All Districts	1	Construction	3,600,000	3	Preserving environment.Encouraging investment.	Industry and Trade Office



No.	Requirements and projects	Project description	Targeted districts	# of needs	Category	Estimated cost in USD	Priority level (1-3)	Project forecasts and outcomes	Entity/ Office
123	Rehabilitating Al-Sadd Sports Club.	Rehabilitating and renovating Al-Sadd Sports Club with all facilities.	Marib City	1	Renovation & Furnishing	180,000	3	 Conducting youth sports activities. Providing youth with places to practice sports activities. 	Youth and Sports Office

The Sources of humanitarian needs matrix (sectors)

- 1- The General Administration for Administrative Development and Training Research.
- 2- Marib Radio Station
- 3- Technical and Vocational Education and Training
- 4- Executive Unit for IDPs
- 5- Public Electricity Corporation
- 6- Local Water and Sanitation Corporation
- 7- Supreme Board of Drugs and Medical Appliances
- 8- General Authority for Lands.
- 9- General Authority for Rural Water projects
- 10- General Administration of Marib Police
- 11- Hygiene and Improvement Fund
- 12- Marib General Hospital Authority
- 13- General Organization of Antiquities and Museums
- 14- Public Works and Highways Office
- 15- Media Office
- 16- Civil Status Authority
- 17- Awgafe and Guidance Office

- 18- Agricultural Research Center
- 19- Planning and International Cooperation Bureau
- 20- Education Office
- 21- Civil Defense Office
- 22- Agriculture and Irrigation Office
- 23- Youth and Sports Office
- 24- Legal Affairs Office
- 25- Public Health and Population Office
- 26- Industry and Trade Office
- 27- Immigration and Passport Authority
- 28- General Administration for Women
- 29- Development
- 30- Human Rights Office
- 31- Environment Protection Office
- 32- Literacy Office
- 33- Central Statistical Organization

Monitoring and Evaluation

By the Governor's decree, a dedicated Monitoring and Evaluation Committee has been established. The committee's primary mandate is to oversee the implementation and evaluation of the governorate's HRP. MEAL mechanism serves as a cornerstone in ensuring the efficient and prioritized implementation of HRP, eliminating any element of randomness. Ultimately, the committee strives to achieve optimal outcomes for the beneficiaries of humanitarian interventions. Considering the above, the committee's core responsibilities are:

- Identifying measurable Key Performance Indicators (KPIs).
- Defining the roles and accountabilities of the entities involved in HRP.
- Employ a mixed-methods approach of quantitative and qualitative methodologies for data collection.
- Safeguarding data quality through meticulous monitoring and rigorous auditing.
- Employing appropriate analytical tools for data comprehension.
- Interpreting the results and identifying key conclusions.
- Preparing periodic reports encompassing results and recommendations.
- Disseminating reports to relevant stakeholders.
- Harnessing evaluation outcomes to enhance the performance of response projects.
- Guaranteeing stakeholder engagement in the evaluation process.



Conclusion

The primary aim of HRP is to bolster humanitarian response and provide support to IDPs, refugees, and local community across humanitarian sectors by methodically identifying priorities geared towards enhancing quality of life and fostering stability in Marib. The HRP Matrix of Needs outlines a set of programs and projects designed to deliver essential needs, encompassing food, water, healthcare, nutrition, and education. Furthermore, the Matrix emphasizes fostering sustainability and bolstering resilience in the face of the ongoing humanitarian crisis. The plan's genesis lies in a thorough and in-depth analysis of the current humanitarian landscape in Marib Governorate. This meticulous analysis placed a keen focus on key sectors and prioritized interventions aiming at delivering an effective and sustainable response. The successful implementation of these programs and projects hinges on fostering collaboration and coordination among government entities, donors, and humanitarian organizations to ensure the effective realization of the intended objectives. We eagerly anticipate the implementation of this plan and its far-reaching, positive impact on the lives of individuals and affected and host communities. We remain steadfast in our commitment to closely monitor and bolster stability and development in Marib, striking a harmonious balance between immediate emergency response and long-term sustainable development.